



Empowered lives.
Resilient nations.

Annual Work Plan

BERA New York

Project: 00080267

Report Date: 3/16/2022

Project Title: Gates/UNDP Global Advocacy on Financial Inclusion

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090034 Gates/UNDP Global Advocacy on	OPERATIONAL COSTS	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	71200 International Consultants	249,170.00
				UNDP	30000	GATESFOUND	72500 Supplies	19,550.00
				UNDP	30000	GATESFOUND	73100 Rental & Maintenance-Premises	78,851.00
				UNDP	30000	GATESFOUND	72800 Information Technology Equipmt	6,050.00
				UNDP	30000	GATESFOUND	74500 Miscellaneous Expenses	3,750.00
				UNDP	30000	GATESFOUND	75100 Facilities & Administration	91,596.00
				UNDP	30000	GATESFOUND	71600 Travel	199,000.00
				UNDP	30000	GATESFOUND	72700 Hospitality/Catering	13,000.00
	STAFF	4/1/2014	12/31/2017	UNDP	30000	GATESFOUND	61300 Salary & Post Adj Cst-IP Staff	764,066.00
				UNDP	30000	GATESFOUND	62300 Recurrent Payroll Costs-IP Stf	389,074.00
				UNDP	30000	GATESFOUND	63300 Non-Recurrent Payroll - IP Stf	93,467.00
	TOTAL							1,907,574.00
	GRAND TOTAL							1,907,574.00