



Empowered lives.  
Resilient nations.

# Annual Work Plan

## BERA New York

**Project:** 00125626

**Report Date:** 3/16/2022

**Project Title:** Communications, Outreach and Advocacy for Lion's Share

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119935 Lion's Share Fund	Support Pledged 4 Lion's Share	1/1/2020	12/31/2020	UNDP	30000	MPTF-LNS00	71600 Travel	25,000.00
				UNDP	30000	MPTF-LNS00	71200 International Consultants	105,000.00
				UNDP	30000	MPTF-LNS00	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	MPTF-LNS00	72400 Communic & Audio Visual Equip	60,000.00
				UNDP	30000	MPTF-LNS00	74500 Miscellaneous Expenses	8,711.82
TOTAL							214,711.82	
GRAND TOTAL							214,711.82	