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# Annual Work Plan

## BERA New York

**Project:** 00133766

**Report Date:** 3/16/2022

**Project Title:** Innovative and Digital Partnerships (IDP) - Engmt.Facty

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125534 Innovative and Digital Partner	Central Online Giving	1/1/2021	12/31/2025	UNDP	30000	PRIVSECT	61300 Salary & Post Adj Cst-IP Staff	113,500.00
				UNDP	30000	PRIVSECT	72100 Contractual Services-Companies	36,000.00
				UNDP	30000	PRIVSECT	71200 International Consultants	130,000.00
	Country and crisis-based fundr	1/1/2021	12/31/2025	UNDP	30000	PRIVSECT	61300 Salary & Post Adj Cst-IP Staff	73,633.00
				UNDP	30000	PRIVSECT	71200 International Consultants	110,000.00
	Heart17 partnership	1/1/2021	12/31/2025	UNDP	30000	PRIVSECT	61300 Salary & Post Adj Cst-IP Staff	41,883.00
				UNDP	30000	SIDA	71200 International Consultants	66,000.00
				UNDP	30000	PRIVSECT	71200 International Consultants	40,000.00
				UNDP	30000	DIGIGOOD	72100 Contractual Services-Companies	121,863.14
	New Partnerships	1/1/2021	12/31/2025	UNDP	30000	PRIVSECT	73500 Reimbursement Costs	20,000.00
				UNDP	30000	PRIVSECT	61300 Salary & Post Adj Cst-IP Staff	163,276.00
				UNDP	30000	PRIVSECT	71600 Travel	15,000.00
				UNDP	30000	PRIVSECT	71200 International Consultants	24,000.00
	Samsung Partnership	1/1/2021	12/31/2025	UNDP	30000	Samsung	71200 International Consultants	60,000.00
				UNDP	30000	Samsung	75100 Facilities & Administration	74,075.00
				UNDP	30000	Samsung	61300 Salary & Post Adj Cst-IP Staff	73,633.00
UNDP				30000	Samsung	73500 Reimbursement Costs	25,000.00	
TOTAL								1,187,863.14
GRAND TOTAL								1,187,863.14