



Empowered lives.
Resilient nations.

Annual Work Plan

Representation Office - Geneva

Project: 00122007

Report Date: 1/22/2020

Project Title: SDGs Finance Geneva Summit (SGS)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117769 SDGs Finance Geneva Summit	Pipeline mngt and event org.	6/1/2019	12/31/2021	UNDP	30000	Canton GE	74200 Audio Visual&Print Prod Costs	3,700.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	13,333.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SDC	71300 Local Consultants	30,820.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,000.00
				UNDP	30000	Canton GE	75100 Facilities & Administration	800.00
				UNDP	30000	Canton GE	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	Canton GE	72500 Supplies	1,500.00
				UNDP	30000	PRIVSECT	74200 Audio Visual&Print Prod Costs	5,667.00
				UNDP	30000	PRIVSECT	71300 Local Consultants	111,000.00
				UNDP	30000	SDC	71600 Travel	14,180.00
TOTAL							190,000.00	
GRAND TOTAL							190,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117769 SDGs Finance Geneva Summit	Pipeline mngt and event org.	6/1/2019	12/31/2021	UNDP	30000	PRIVSECT	71300 Local Consultants	40,000.00
				UNDP	30000	SDC	71600 Travel	40,000.00
TOTAL								80,000.00
GRAND TOTAL								80,000.00



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Report Date: 1/22/2020

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117769 SDGs Finance Geneva Summit	Pipeline mngt and event org.	6/1/2019	12/31/2021	UNDP	30000	PRIVSECT	71300 Local Consultants	40,000.00
				UNDP	30000	SDC	71600 Travel	40,000.00
TOTAL								80,000.00
GRAND TOTAL								80,000.00