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# Annual Work Plan

## Representation Office - Geneva

**Project:** 00122007

**Report Date:** 3/15/2022

**Project Title:** SDGs Finance Geneva Summit (SGS)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117769 SDGs Finance Geneva Summit	Pipeline mngt and event org.	6/1/2019	12/31/2021	UNDP	30000	PRIVSECT	71300 Local Consultants	5,000.00
				UNDP	30000	PRIVSECT	72100 Contractual Services-Companies	24,000.00
				UNDP	30000	PRIVSECT	72300 Materials & Goods	5,000.00
				UNDP	30000	PRIVSECT	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	11005	UNDP	71200 International Consultants	11,667.67
				UNDP	30000	PRIVSECT	71200 International Consultants	1,590.00
				UNDP	30000	PRIVSECT	71600 Travel	25,000.00
				UNDP	30000	PRIVSECT	73500 Reimbursement Costs	600.00
				UNDP	30000	PRIVSECT	71400 Contractual Services - Individ	78,000.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	11,215.00
TOTAL							163,072.67	
GRAND TOTAL							163,072.67	