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# Annual Work Plan

## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	Field Results	5/21/2009	12/31/2009	UNDP	30000	SWE	75100 Facilities & Administration	0.00
				UNDP	30000	SWE	71600 Travel	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,000.00
				UNDP	30000	SIDA	71600 Travel	10,000.00
	MDG Advocacy	5/21/2009	12/31/2009	UNDP	30000	SWE	75100 Facilities & Administration	0.00
				UNDP	30000	SWE	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,500.00
	project management	5/21/2009	12/31/2009	UNDP	30000	SWE	71100 ALD Employee Costs	0.00
				UNDP	30000	SIDA	71600 Travel	10,000.00
				UNDP	30000	SIDA	71100 ALD Employee Costs	105,000.00
				UNDP	30000	SWE	75100 Facilities & Administration	0.00
				UNDP	30000	SWE	71600 Travel	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,000.00
	Publications and Website	5/21/2009	12/31/2009	UNDP	30000	SIDA	72100 Contractual Services-Companies	27,500.00
				UNDP	30000	SWE	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,000.00
				UNDP	30000	SWE	75100 Facilities & Administration	0.00
	TOTAL							185,000.00
	GRAND TOTAL							185,000.00



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**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	95,000.00
				UNDP	30000	SIDA	77200 Salary and related costs-TA/GS	60,000.00
TOTAL								155,000.00
GRAND TOTAL								155,000.00



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## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	80,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance- Premises	60,000.00
				UNDP	30000	SIDA	72100 Contractual Services- Companies	75,000.00
TOTAL								215,000.00
GRAND TOTAL								215,000.00



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## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SWE	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SIDA	71600 Travel	40,000.00
				UNDP	30000	SWE	71300 Local Consultants	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	SIDA	70000 Operating Expenses	193,064.00
				UNDP	30000	SIDA	71300 Local Consultants	60,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	72,000.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	0.00
TOTAL							405,064.00	
GRAND TOTAL							405,064.00	



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## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	100,000.00
				UNDP	30000	SIDA	71600 Travel	77,000.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	40,000.00
				UNDP	30000	SIDA	71300 Local Consultants	50,000.00
TOTAL								267,000.00
GRAND TOTAL								267,000.00



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# Annual Work Plan

## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	46,000.00
				UNDP	30000	SIDA	71300 Local Consultants	200,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	80,000.00
TOTAL								326,000.00
GRAND TOTAL								326,000.00



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# Annual Work Plan

## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SIDA	72500 Supplies	61,569.00
				UNDP	30000	SIDA	71300 Local Consultants	170,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	SIDA	71600 Travel	93,000.00
TOTAL								364,569.00
GRAND TOTAL								364,569.00



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# Annual Work Plan

## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	91,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	SIDA	71300 Local Consultants	267,000.00
TOTAL								378,000.00
GRAND TOTAL								378,000.00





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## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SIDA	71300 Local Consultants	219,000.00
TOTAL								219,000.00
GRAND TOTAL								219,000.00



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# Annual Work Plan

## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	62,837.00
				UNDP	30000	SIDA	71300 Local Consultants	275,586.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	200,000.00
				UNDP	30000	SIDA	71600 Travel	50,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	50,000.00
TOTAL							638,423.00	
GRAND TOTAL							638,423.00	



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## Represent Office - Copenhagen

**Project:** 00057486

**Report Date:** 12/20/2019

**Project Title:** SIDA Communication cooperation

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071041 SIDA Communication cooperation	project management	5/21/2009	12/31/2009	UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	180,000.00
				UNDP	30000	SIDA	71300 Local Consultants	350,000.00
				UNDP	30000	SIDA	71600 Travel	150,000.00
TOTAL								680,000.00
GRAND TOTAL								680,000.00