



Empowered lives.
Resilient nations.

Annual Work Plan

Represent Office - Copenhagen

Project: 00116781

Report Date: 12/20/2019

Project Title: Youth Innovation Summit

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113769 Youth Innovation Summit	management	12/15/2018	12/31/2019	UNDP	16600	DEN	71300 Local Consultants	0.00
				UNDP	30000	DEN	71200 International Consultants	388,000.00
				UNDP	16600	DEN	71200 International Consultants	0.00
				UNDP	30000	DEN	71300 Local Consultants	100,000.00
				UNDP	30000	DEN	71600 Travel	300,000.00
				UNDP	16600	DEN	71600 Travel	0.00
TOTAL							788,000.00	
GRAND TOTAL							788,000.00	