



Annual Work Plan

Represent Office - Copenhagen

Project: 00113377
Project Title: Norway SDG Fish Crime
Year: 2018

Report Date: 27/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111552 Symposium	symposium	1/8/2018	31/12/2018	UNDP	16600	NOR	71300	Local Consultants	30,000.00
				UNDP	16600	NOR	74200	Audio Visual&Print Prod Costs	92,000.00
TOTAL								122,000.00	
GRAND TOTAL								122,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111552 Symposium	symposium	1/8/2018	31/12/2018	UNDP	16600	NOR	71300 Local Consultants	17,500.00
TOTAL								17,500.00
GRAND TOTAL								17,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111552 Symposium	symposium	1/8/2018	31/12/2018	UNDP	16600	NOR	71300	Local Consultants	4,000.00
				UNDP	30000	NOR	71300	Local Consultants	120,000.00
TOTAL								124,000.00	
GRAND TOTAL								124,000.00	