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# Annual Work Plan

## Represent Office - Copenhagen

**Project:** 00132038

**Report Date:** 3/16/2022

**Project Title:** UK PACT E-Transport in LCC

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124794 Achieving Sustainable Low Carb	1.1 Transport Survey	12/1/2021	12/31/2022	UNDP	30000	UK-BEIS	64300 Staff Mgmt Costs - IP Staff	669.00
	1.2 Baselines Environmental Quali	12/1/2021	12/31/2022	UNDP	30000	UK-BEIS	64300 Staff Mgmt Costs - IP Staff	0.00
	1.3 Policy, Laws, Regulations	12/1/2021	12/31/2022	UNDP	30000	UK-BEIS	71600 Travel	1,004.00
				UNDP	30000	UK-BEIS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UK-BEIS	71400 Contractual Services - Individ	1,339.00
	3.2 Impact on Gender & SDG Local	12/1/2021	12/31/2022	UNDP	30000	UK-BEIS	71400 Contractual Services - Individ	2,811.00
				UNDP	30000	UK-BEIS	64300 Staff Mgmt Costs - IP Staff	0.00
	3.3 Policy Recommendations	12/1/2021	12/31/2022	UNDP	30000	UK-BEIS	64300 Staff Mgmt Costs - IP Staff	803.00
				UNDP	30000	UK-BEIS	71400 Contractual Services - Individ	0.00
	4.2 Strategic Communication	12/1/2021	12/31/2022	UNDP	30000	UK-BEIS	71400 Contractual Services - Individ	2,008.00
	5.1 Project Management Cost	12/1/2021	12/31/2022	UNDP	30000	UK-BEIS	75100 Facilities & Administration	2,008.00
UNDP				30000	UK-BEIS	71400 Contractual Services - Individ	21,358.00	
TOTAL							32,000.00	
GRAND TOTAL							32,000.00	