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Annual Work Plan

Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	20,000.00
				UNDP	59020	UNDP	74500 Miscellaneous Expenses	2,700.00
				UNDP	59020	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								22,700.00
GRAND TOTAL								22,700.00



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Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	19,976.00
				UNDP	59020	UNDP	71200 International Consultants	2,724.00
TOTAL								22,700.00
GRAND TOTAL								22,700.00



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Special Unit for SSC

Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	74500 Miscellaneous Expenses	2,176.00
TOTAL								2,176.00
GRAND TOTAL								2,176.00



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Special Unit for SSC

Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	30,000.00
TOTAL								30,000.00
GRAND TOTAL								30,000.00



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Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Special Unit for SSC

Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	27,500.00
TOTAL								27,500.00



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Special Unit for SSC

Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Lao UNVs	2/15/2010	3/31/2011	UNDP	55021	UNDP	71300 Local Consultants	18,000.00
				UNDP	55021	UNDP	71500 UN Volunteers	52,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	6,083.00
				UNDP	55021	UNDP	72400 Communic & Audio Visual Equip	6,900.00
				UNDP	55021	UNDP	71600 Travel	10,000.00
	Support IBSA Project in GBS	10/30/2009	12/31/2009	UNDP	55021	UNDP	74500 Miscellaneous Expenses	8,594.00
				UNDP	55021	UNDP	75100 Facilities & Administration	6,189.00
				UNDP	55021	UNDP	71500 UN Volunteers	79,816.00
	TOTAL							187,582.00
GRAND TOTAL							215,082.00	



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Special Unit for SSC

Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	27,500.00
TOTAL								27,500.00



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Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act 1- Lao UNVs	10/30/2009	12/31/2012	UNDP	55021	UNDP	72100 Contractual Services-Companies	100,241.12
				UNDP	55021	UNDP	75100 Facilities & Administration	9,099.50
	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	74500 Miscellaneous Expenses	1,141.19
				UNDP	55021	UNDP	72700 Hospitality/Catering	4,170.09
				UNDP	55021	UNDP	71600 Travel	17,311.38
				UNDP	55021	UNDP	72500 Supplies	6,000.00
				UNDP	55021	UNDP	72100 Contractual Services-Companies	8,045.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	3,809.00
				UNDP	55021	UNDP	75100 Facilities & Administration	2,833.30
	Act4- East Timor/India exchange	10/30/2009	12/31/2012	UNDP	55021	UNDP	75100 Facilities & Administration	2,861.41
				UNDP	55021	UNDP	71600 Travel	30,866.00
	Act5- Palestine Formulation	10/30/2009	12/31/2012	UNDP	55021	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	2,100.00
	Lao UNVs	2/15/2010	3/31/2011	UNDP	55021	UNDP	74500 Miscellaneous Expenses	2,162.00
				UNDP	55021	UNDP	71300 Local Consultants	18,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	11,333.18
				UNDP	55021	UNDP	71600 Travel	10,000.00
				UNDP	55021	UNDP	72400 Communic & Audio Visual Equip	6,900.00
	Support IBSA Project in GBS	10/30/2009	12/31/2009	UNDP	55021	UNDP	71500 UN Volunteers	49,936.00
				UNDP	55021	UNDP	71500 UN Volunteers	79,816.00
UNDP				55021	UNDP	74500 Miscellaneous Expenses	8,594.00	
			UNDP	55021	UNDP	75100 Facilities & Administration	6,189.00	



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Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									411,408.17
GRAND TOTAL									438,908.17



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Special Unit for SSC

Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	25,000.00
TOTAL								25,000.00



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Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act 1- Lao UNVs	10/30/2009	12/31/2012	UNDP	55021	UNDP	72100 Contractual Services-Companies	100,500.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	55021	UNDP	72200 Equipment and Furniture	400.00
				UNDP	55021	UNDP	72500 Supplies	350.00
				UNDP	55021	UNDP	75100 Facilities & Administration	8,823.71
				UNDP	55021	UNDP	73300 Rental & Maint of Info Tech Eq	150.00
				UNDP	55021	UNDP	71300 Local Consultants	6,496.53
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	1,300.00
				UNDP	55021	UNDP	71500 UN Volunteers	11,856.13
				UNDP	55021	UNDP	71600 Travel	2,536.32
	Act 2-Support IBSA Proj in GBS	10/30/2009	12/31/2015	UNDP	55021	UNDP	75100 Facilities & Administration	4,435.00
				UNDP	55021	UNDP	71500 UN Volunteers	58,760.57
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	4,592.35
	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	71200 International Consultants	4,220.00
				UNDP	55021	UNDP	72500 Supplies	534.81
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	1,957.00
				UNDP	55021	UNDP	72100 Contractual Services-Companies	2,710.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	5,636.78
	UNDP	55021	UNDP	71400 Contractual Services - Individ	4,718.00			



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Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	71600 Travel	948.67
				UNDP	55021	UNDP	72700 Hospitality/Catering	4,170.09
	Act4- East Timor/India exchange	10/30/2009	12/31/2012	UNDP	55021	UNDP	71600 Travel	550.00
				UNDP	55021	UNDP	75100 Facilities & Administration	39.40
	Act5- Palestine Formulation	10/30/2009	12/31/2012	UNDP	55021	UNDP	75100 Facilities & Administration	2,100.00
				UNDP	55021	UNDP	72100 Contractual Services-Companies	30,000.00
TOTAL								263,185.36
GRAND TOTAL								288,185.36



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Special Unit for SSC

Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	22,000.00
TOTAL								22,000.00



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Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act 1- Lao UNVs	10/30/2009	12/31/2012	UNDP	55021	UNDP	71600 Travel	2,048.36
				UNDP	55021	UNDP	75100 Facilities & Administration	1,063.89
				UNDP	55021	UNDP	72400 Communic & Audio Visual Equip	450.00
				UNDP	55021	UNDP	72500 Supplies	550.00
				UNDP	55021	UNDP	73400 Rental & Maint of Other Equip	250.00
				UNDP	55021	UNDP	74100 Professional Services	10,400.00
				UNDP	55021	UNDP	73500 Reimbursement Costs	800.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	55021	UNDP	73100 Rental & Maintenance-Premises	500.00
	Act 2-Support IBSA Proj in GBS	10/30/2009	12/31/2015	UNDP	55021	UNDP	71500 UN Volunteers	50,000.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	4,060.00
	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	72100 Contractual Services-Companies	19,280.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	4,331.31
				UNDP	55021	UNDP	75100 Facilities & Administration	1,656.85
	Act5- Palestine Formulation	10/30/2009	12/31/2012	UNDP	55021	UNDP	71400 Contractual Services - Individ	14,750.00
				UNDP	55021	UNDP	75100 Facilities & Administration	1,032.50
	Act6-Strategic & Oversight Ini	10/30/2009	12/31/2016	UNDP	55021	UNDP	75100 Facilities & Administration	506.56
				UNDP	55021	UNDP	71600 Travel	7,236.54
	TOTAL							127,116.01
GRAND TOTAL							149,116.01	



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Special Unit for SSC

Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	20,000.00
TOTAL								20,000.00



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Annual Work Plan

Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act 2-Support IBSA Proj in GBS	10/30/2009	12/31/2015	UNDP	55021	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	55021	UNDP	71500 UN Volunteers	30,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	2,100.00
	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	75100 Facilities & Administration	1,641.50
				UNDP	55021	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	55021	UNDP	72500 Supplies	8,100.00
				UNDP	55021	UNDP	71400 Contractual Services - Individ	350.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	55021	UNDP	71400 Contractual Services - Individ	8,200.00
	Act6-Strategic & Oversight Ini	10/30/2009	12/31/2016	UNDP	55021	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	55021	UNDP	71200 International Consultants	9,200.00
				UNDP	55021	UNDP	71600 Travel	0.00
				UNDP	55021	UNDP	75100 Facilities & Administration	1,218.00
				UNDP	55021	UNDP		
TOTAL							75,809.50	
GRAND TOTAL							95,809.50	



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Annual Work Plan

Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	75100 Facilities & Administration	200.00
				UNDP	59020	UNDP	71600 Travel	20,000.00
TOTAL								20,200.00



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Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act 2-Support IBSA Proj in GBS	10/30/2009	12/31/2015	UNDP	55021	UNDP	75100 Facilities & Administration	2,040.00
				UNDP	55021	UNDP	71500 UN Volunteers	68,000.00
	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	1,095.24
				UNDP	55021	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	55021	UNDP	71400 Contractual Services - Individ	3,000.00
				UNDP	55021	UNDP	72500 Supplies	904.76
				UNDP	55021	UNDP	71400 Contractual Services - Individ	15,000.00
	Act6-Strategic & Oversight Ini	10/30/2009	12/31/2016	UNDP	55021	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	55021	UNDP	71200 International Consultants	15,000.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	1,500.00
				UNDP	55021	UNDP	71600 Travel	10,000.00
				UNDP	55021	UNDP		
TOTAL							144,540.00	
GRAND TOTAL							164,740.00	



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Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act 2-Support IBSA Proj in GBS	10/30/2009	12/31/2015	UNDP	55021	UNDP	71500 UN Volunteers	10,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	700.00
	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	55021	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	4,953.27
				UNDP	55021	UNDP	71200 International Consultants	5,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	1,046.73
	Act6-Strategic & Oversight Ini	10/30/2009	12/31/2016	UNDP	55021	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	3,731.00
				UNDP	55021	UNDP	71600 Travel	15,000.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	8,300.00
	Act7-Ebola response	10/30/2009	12/31/2015	UNDP	55021	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	55021	UNDP	72300 Materials & Goods	0.00
				UNDP	55021	UNDP	75100 Facilities & Administration	0.00
				UNDP	55021	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	55021	UNDP	71600 Travel	0.00
				UNDP	55021	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	55021	UNDP	63100 Non-Recurrent Payroll - NP Stf	0.00
Act9 - FAO Implementation	10/30/2009	12/31/2017	UNDP	55021	UNDP	75100 Facilities & Administration	458.50	
			UNDP	55021	UNDP	74100 Professional Services	6,550.00	



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Project: 00058510

Report Date: 12/20/2019

Project Title: Funds Management Quality Assurance

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						115,739.50			



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Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096038 Management, Oversight & Strat.	Act1- Monitoring and Oversight	7/14/2015	12/31/2017	UNDP	59010	UNDP	71200 International Consultants	36,071.00
				UNDP	59010	UNDP	75100 Facilities & Administration	2,525.00
TOTAL								38,596.00



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Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096278 UNFSSC Quality Assurance	Quality Assurance	8/4/2015	12/31/2017	UNDP	59010	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								176,636.50



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Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	INT/16/K14 Journal of the G-77	1/1/2004	12/31/2017	UNDP	59020	UNDP	75100 Facilities & Administration	297.00
				UNDP	59020	UNDP	74200 Audio Visual&Print Prod Costs	29,703.00
	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	20,000.00
				UNDP	59020	UNDP	71200 International Consultants	2,582.00
				UNDP	59020	UNDP	75100 Facilities & Administration	312.00
				UNDP	59020	UNDP	74500 Miscellaneous Expenses	8,566.00
TOTAL								61,460.00



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Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	71600 Travel	5,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	3,147.00
				UNDP	55021	UNDP	72100 Contractual Services- Companies	10,000.00
				UNDP	55021	UNDP	71200 International Consultants	5,000.00
				UNDP	55021	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	4,953.27
	Act6-Strategic & Oversight Ini	10/30/2009	12/31/2016	UNDP	04700	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04700	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	04700	UNDP	65100 After Service Insurance	0.00
				UNDP	04700	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04700	UNDP	71600 Travel	10,000.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04700	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	04700	UNDP	71400 Contractual Services - Individ	15,000.00
TOTAL							80,575.43	



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Annual Work Plan

Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096038 Management, Oversight & Strat.	Act1- Monitoring and Oversight	7/14/2015	12/31/2017	UNDP	59010	UNDP	71200 International Consultants	32,548.00
				UNDP	59010	UNDP	75100 Facilities & Administration	2,278.00
TOTAL								34,826.00



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Annual Work Plan

Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096278 UNFSSC Quality Assurance	Quality Assurance	8/4/2015	12/31/2017	UNDP	59010	UNDP	71400 Contractual Services - Individ	47,649.00
				UNDP	59010	UNDP	75100 Facilities & Administration	3,335.43
TOTAL								50,984.43
GRAND TOTAL								227,845.86



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Annual Work Plan

Special Unit for SSC

Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Act4- Publications	1/1/2004	12/31/2017	UNDP	04700	UNDP	72100 Contractual Services-Companies	8,800.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	1,200.00
	INT/16/K14 Journal of the G-77	1/1/2004	12/31/2017	UNDP	59020	UNDP	74200 Audio Visual&Print Prod Costs	2,702.70
				UNDP	59020	UNDP	75100 Facilities & Administration	27.30
	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	75100 Facilities & Administration	363.00
				UNDP	59020	UNDP	74500 Miscellaneous Expenses	-63.00
				UNDP	59020	UNDP	71600 Travel	29,700.00
	TOTAL							



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Project: 00058510
Project Title: Funds Management Quality Assurance

Report Date: 12/20/2019

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	75100 Facilities & Administration	2,369.12
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	55021	UNDP	71600 Travel	5,000.00
				UNDP	55021	UNDP	71400 Contractual Services - Individ	952.38
				UNDP	55021	UNDP	72100 Contractual Services- Companies	27,008.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	4,761.00
TOTAL								48,090.50



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096038 Management, Oversight & Strat.	Act1- Monitoring and Oversight	7/14/2015	12/31/2017	UNDP	04700	UNDP	72100 Contractual Services-Companies	1,275.00
				UNDP	04700	UNDP	71600 Travel	5,000.00
				UNDP	59010	UNDP	71200 International Consultants	32,548.00
				UNDP	59010	UNDP	75100 Facilities & Administration	2,278.00
TOTAL								41,101.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096278 UNFSSC Quality Assurance	Quality Assurance	8/4/2015	12/31/2017	UNDP	59010	UNDP	71400 Contractual Services - Individ	47,649.00
				UNDP	04700	UNDP	72100 Contractual Services- Companies	6,500.00
				UNDP	59010	UNDP	75100 Facilities & Administration	3,335.43
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	2,225.00
TOTAL								59,709.43
GRAND TOTAL								191,630.93



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Act4- Publications	1/1/2004	12/31/2017	UNDP	04700	UNDP	72100 Contractual Services-Companies	2,500.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	04700	UNDP	71400 Contractual Services - Individ	4,000.00
				UNDP	04700	UNDP	71600 Travel	1,000.00
	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	75100 Facilities & Administration	600.00
				UNDP	59020	UNDP	71600 Travel	29,400.00
TOTAL								43,500.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	55021	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	55021	UNDP	71600 Travel	2,000.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	55021	UNDP	75100 Facilities & Administration	1,655.00
TOTAL								36,655.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096038 Management, Oversight & Strat.	Act1- Monitoring and Oversight	7/14/2015	12/31/2017	UNDP	04700	UNDP	71400 Contractual Services - Individ	1,000.00
				UNDP	04700	UNDP	71600 Travel	6,000.00
				UNDP	59010	UNDP	71200 International Consultants	32,548.00
				UNDP	04700	UNDP	71200 International Consultants	30,000.00
				UNDP	04700	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	59010	UNDP	75100 Facilities & Administration	2,278.00
	Act2-Strategic Initiatives/Innov	7/14/2015	12/31/2018	UNDP	30084	UNDP	74100 Professional Services	161,545.18
	Act3- India Fund Communication	7/14/2015	12/31/2019	UNDP	59012	IND	74500 Miscellaneous Expenses	7,214.00
				UNDP	59012	IND	72100 Contractual Services-Companies	3,500.00
				UNDP	59012	IND	75100 Facilities & Administration	786.00
				UNDP	59012	IND	74200 Audio Visual&Print Prod Costs	15,500.00
	TOTAL							263,371.18



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Report Date: 12/20/2019

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096278 UNFSSC Quality Assurance	Quality Assurance	8/4/2015	12/31/2017	UNDP	59010	UNDP	75100 Facilities & Administration	3,335.00
				UNDP	04700	UNDP	72100 Contractual Services-Companies	8,500.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	59010	UNDP	71400 Contractual Services - Individ	47,649.00
TOTAL								62,484.00
GRAND TOTAL								406,010.18



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Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00037191 PGTF Quality Assurance	Panel of Experts	1/1/2004	12/31/2019	UNDP	59020	UNDP	71600 Travel	18,597.77
				UNDP	59020	UNDP	75100 Facilities & Administration	185.98
TOTAL								18,783.75



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072700 IBSA Quality Assurance	Act3- IBSA Exhibition	10/30/2009	12/31/2019	UNDP	55021	UNDP	71600 Travel	2,129.00
				UNDP	55021	UNDP	75100 Facilities & Administration	1,571.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	20,318.00
TOTAL								24,018.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096038 Management, Oversight & Strat.	Act3- India Fund Communication	7/14/2015	12/31/2019	UNDP	59012	IND	75100 Facilities & Administration	634.95
				UNDP	59012	IND	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	59012	IND	72500 Supplies	1,185.00
TOTAL								21,819.95
GRAND TOTAL								64,621.70