



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00089625

**Report Date:** 12/20/2019

**Project Title:** Conservation Agriculture, Permaculture and Sustainable F

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095743 Conservation Agriculture, Perm	1- Research and Scaling up	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	12,519.00
				UNDP	55021	UNDP	75100 Facilities & Administration	2,029.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	10,165.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	9,630.00
				Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	11,235.00
				Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	2,675.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	21,400.00
	2- Enabling Environment	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	3,745.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	1,391.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	2,140.00
				UNDP	55021	UNDP	75100 Facilities & Administration	382.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	1,605.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	3,838.00
	3- Permaculture	7/1/2015	12/31/2019	UNDP	55021	UNDP	75100 Facilities & Administration	5,537.00
				Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	2,140.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	74,900.00
				Food and Agriculture Organizat	55021	UNDP	72100 Contractual Services-Companies	69,550.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	37,985.00
	4- Sustainable Fisheries Mngmt	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	9,630.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	2,675.00
				UNDP	55021	UNDP	75100 Facilities & Administration	3,627.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00089625

**Report Date:** 12/20/2019

**Project Title:** Conservation Agriculture, Permaculture and Sustainable F

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095743 Conservation Agriculture, Perm	4- Sustainable Fisheries Mngmt	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	72100 Contractual Services-Companies	108,605.00
TOTAL								397,403.00
GRAND TOTAL								397,403.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00089625

**Report Date:** 12/20/2019

**Project Title:** Conservation Agriculture, Permaculture and Sustainable F

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095743 Conservation Agriculture, Perm	1- Research and Scaling up	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	10,700.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	74,900.00
				UNDP	55021	UNDP	75100 Facilities & Administration	4,671.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	14,980.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	18,725.00
				Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	27,820.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	13,424.00
	2- Enabling Environment	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	2,140.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	7,490.00
				Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	1,070.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	4,815.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	2,140.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	1,390.00
				UNDP	55021	UNDP	75100 Facilities & Administration	571.00
	3- Permaculture	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	535.00
				Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	2,140.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	88,765.00
				UNDP	55021	UNDP	75100 Facilities & Administration	6,595.00
				Food and Agriculture Organizat	55021	UNDP	72100 Contractual Services-Companies	128,400.00
	4- Sustainable Fisheries Mngmt	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	6,420.00
Food and Agriculture Organizat				55021	UNDP	72100 Contractual Services-Companies	160,179.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00089625

**Report Date:** 12/20/2019

**Project Title:** Conservation Agriculture, Permaculture and Sustainable F

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095743 Conservation Agriculture, Perm	4- Sustainable Fisheries Mngmt	7/1/2015	12/31/2019	UNDP	55021	UNDP	75100 Facilities & Administration	5,014.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	535.00
TOTAL								583,419.00
GRAND TOTAL								583,419.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00089625

**Report Date:** 12/20/2019

**Project Title:** Conservation Agriculture, Permaculture and Sustainable F

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095743 Conservation Agriculture, Perm	1- Research and Scaling up	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	15,355.00
				Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	32,635.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	62,060.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	2,568.00
				UNDP	55021	UNDP	75100 Facilities & Administration	4,377.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	18,725.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	14,552.00
	2- Enabling Environment	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	1,391.00
				UNDP	55021	UNDP	75100 Facilities & Administration	860.00
				Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	6,420.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	2,140.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	5,350.00
				Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	6,955.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	6,420.00
	3- Permaculture	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	1,070.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	21,400.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	321.00
				UNDP	55021	UNDP	75100 Facilities & Administration	2,867.00
				Food and Agriculture Organizat	55021	UNDP	72100 Contractual Services-Companies	72,760.00
	4- Sustainable Fisheries Mngmt	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	535.00
Food and Agriculture Organizat				55021	UNDP	72100 Contractual Services-Companies	50,611.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00089625

**Report Date:** 12/20/2019

**Project Title:** Conservation Agriculture, Permaculture and Sustainable F

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095743 Conservation Agriculture, Perm	4- Sustainable Fisheries Mngmt	7/1/2015	12/31/2019	UNDP	55021	UNDP	75100 Facilities & Administration	1,727.00
				Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	6,420.00
TOTAL								337,519.00
GRAND TOTAL								337,519.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00089625

**Report Date:** 12/20/2019

**Project Title:** Conservation Agriculture, Permaculture and Sustainable F

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095743 Conservation Agriculture, Perm	1- Research and Scaling up	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	14,000.00
				Food and Agriculture Organizat	55021	UNDP	72100 Contractual Services-Companies	5,000.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	5,523.00
				UNDP	55021	UNDP	75100 Facilities & Administration	2,533.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	17,000.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	16,400.00
				Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	25,000.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	1,500.00
	2- Enabling Environment	7/1/2015	12/31/2019	UNDP	55021	UNDP	75100 Facilities & Administration	3,232.00
				Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	21,007.00
				Food and Agriculture Organizat	55021	UNDP	72100 Contractual Services-Companies	20,000.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	7,047.00
				Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	20,000.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	2,667.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	28,000.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	9,000.00
	3- Permaculture	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	15,842.00
				Food and Agriculture Organizat	55021	UNDP	72100 Contractual Services-Companies	0.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	6,478.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	10,500.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	66,200.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Special Unit for SSC

**Project:** 00089625

**Report Date:** 12/20/2019

**Project Title:** Conservation Agriculture, Permaculture and Sustainable F

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095743 Conservation Agriculture, Perm	3- Permaculture	7/1/2015	12/31/2019	UNDP	55021	UNDP	75100 Facilities & Administration	2,971.00
TOTAL								299,900.00
GRAND TOTAL								299,900.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00089625

**Report Date:** 12/20/2019

**Project Title:** Conservation Agriculture, Permaculture and Sustainable F

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095743 Conservation Agriculture, Perm	1- Research and Scaling up	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	33,000.00
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	556.00
				Food and Agriculture Organizat	55021	UNDP	75100 Facilities & Administration	2,363.00
				Food and Agriculture Organizat	55021	UNDP	71600 Travel	5,538.00
				Food and Agriculture Organizat	55021	UNDP	74100 Professional Services	5,153.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	15,000.00
				Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	19,518.00
	2- Enabling Environment	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	74100 Professional Services	694.00
				Food and Agriculture Organizat	55021	UNDP	71200 International Consultants	2,319.00
				Food and Agriculture Organizat	55021	UNDP	75100 Facilities & Administration	318.00
				Food and Agriculture Organizat	55021	UNDP	75700 Training, Workshops and Confer	7,593.46
	3- Permaculture	7/1/2015	12/31/2019	Food and Agriculture Organizat	55021	UNDP	71300 Local Consultants	3,757.00
				Food and Agriculture Organizat	55021	UNDP	74500 Miscellaneous Expenses	23,721.92
				Food and Agriculture Organizat	55021	UNDP	72200 Equipment and Furniture	38,398.00
				Food and Agriculture Organizat	55021	UNDP	75100 Facilities & Administration	6,430.03
				Food and Agriculture Organizat	55021	UNDP	72100 Contractual Services-Companies	120,991.59
				Food and Agriculture Organizat	55021	UNDP	74100 Professional Services	12,610.00
	TOTAL							297,961.00
GRAND TOTAL							297,961.00	