



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00106908

Report Date: 12/20/2019

Project Title: Empowering Rural Women in Fiji-Upscaling the Rocket Stov

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107401 Empowering Rural Women in Fiji	Rocket stoves	2/1/2017	2/29/2020	UN Office for Project Services	55021	UNDP	71300 Local Consultants	38,862.00
				UN Office for Project Services	55021	UNDP	74500 Miscellaneous Expenses	6,352.42
				UN Office for Project Services	55021	UNDP	73500 Reimbursement Costs	24,000.00
				UN Office for Project Services	55021	UNDP	75100 Facilities & Administration	2,108.53
				UN Office for Project Services	55021	UNDP	71200 International Consultants	1,070.00
TOTAL								72,392.95
GRAND TOTAL								72,392.95



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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107401 Empowering Rural Women in Fiji	Rocket stoves	2/1/2017	2/29/2020	UN Office for Project Services	55021	UNDP	75100 Facilities & Administration	5,916.47
				UN Office for Project Services	55021	UNDP	71200 International Consultants	1,070.00
				UN Office for Project Services	55021	UNDP	72100 Contractual Services-Companies	49,255.58
				UN Office for Project Services	55021	UNDP	71300 Local Consultants	58,294.00
				UN Office for Project Services	55021	UNDP	72200 Equipment and Furniture	88,596.00
TOTAL								203,132.05
GRAND TOTAL								203,132.05



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Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107401 Empowering Rural Women in Fiji	Rocket stoves	2/1/2017	2/29/2020	UN Office for Project Services	55021	UNDP	74100 Professional Services	8,084.00
				UN Office for Project Services	55021	UNDP	72200 Equipment and Furniture	45,000.00
				UN Office for Project Services	55021	UNDP	71300 Local Consultants	14,882.82
				UN Office for Project Services	55021	UNDP	75100 Facilities & Administration	3,707.00
				UN Office for Project Services	55021	UNDP	72100 Contractual Services-Companies	49,256.00
				UN Office for Project Services	55021	UNDP	74500 Miscellaneous Expenses	6,352.42
TOTAL								127,282.24
GRAND TOTAL								127,282.24



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Project: 00106908

Report Date: 12/20/2019

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107401 Empowering Rural Women in Fiji	Rocket stoves	2/1/2017	2/29/2020	UN Office for Project Services	55021	UNDP	71300 Local Consultants	12,500.00
				UN Office for Project Services	55021	UNDP	72100 Contractual Services-Companies	32,500.00
				UN Office for Project Services	55021	UNDP	74500 Miscellaneous Expenses	15,000.00
				UN Office for Project Services	55021	UNDP	74100 Professional Services	4,715.00
				UN Office for Project Services	55021	UNDP	75100 Facilities & Administration	2,162.00
				UN Office for Project Services	55021	UNDP	72200 Equipment and Furniture	7,355.76
TOTAL								74,232.76
GRAND TOTAL								74,232.76