



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00111398

Report Date: 1/22/2020

Project Title: Leveraging Zambia Agro Industry Potential in Rural Areas

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110461 Leveraging Zambia Agro Industr	Act1- Value addition & Agri Pr	1/1/2018	12/31/2019	International Fund for Agricul	55021	UNDP	72200 Equipment and Furniture	0.00
				International Fund for Agricul	55021	UNDP	71400 Contractual Services - Individ	64,155.00
				International Fund for Agricul	55021	UNDP	75700 Training, Workshops and Confer	2,248.00
				International Fund for Agricul	55021	UNDP	75100 Facilities & Administration	13,171.65
				International Fund for Agricul	55021	UNDP	72100 Contractual Services- Companies	351,745.00
				International Fund for Agricul	55021	UNDP	74500 Miscellaneous Expenses	20,907.00
TOTAL								452,226.65
GRAND TOTAL								452,226.65



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00111398

Report Date: 1/22/2020

Project Title: Leveraging Zambia Agro Industry Potential in Rural Areas

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110461 Leveraging Zambia Agro Industr	Act1- Value addition & Agri Pr	1/1/2018	12/31/2019	International Fund for Agricul	55021	UNDP	72100 Contractual Services-Companies	323,015.61
				International Fund for Agricul	55021	UNDP	74100 Professional Services	148,907.08
				International Fund for Agricul	55021	UNDP	75100 Facilities & Administration	32,071.46
				International Fund for Agricul	55021	UNDP	75700 Training, Workshops and Confer	15,000.00
				International Fund for Agricul	55021	UNDP	71200 International Consultants	21,126.00
				International Fund for Agricul	55021	UNDP	72200 Equipment and Furniture	561,000.00
				International Fund for Agricul	55021	UNDP	71400 Contractual Services - Individ	0.00
TOTAL							1,101,120.15	
GRAND TOTAL							1,101,120.15	



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00111398

Report Date: 1/22/2020

Project Title: Leveraging Zambia Agro Industry Potential in Rural Areas

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110461 Leveraging Zambia Agro Industr	Act1- Value addition & Agri Pr	1/1/2018	12/31/2019	International Fund for Agricul	55021	UNDP	74100 Professional Services	77,058.80
				International Fund for Agricul	55021	UNDP	75700 Training, Workshops and Confer	6,000.00
				International Fund for Agricul	55021	UNDP	72100 Contractual Services-Companies	52,450.00
				International Fund for Agricul	55021	UNDP	75100 Facilities & Administration	4,699.04
				International Fund for Agricul	55021	UNDP	71200 International Consultants	21,125.36
TOTAL								161,333.20
GRAND TOTAL								161,333.20