



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00113355

Report Date: 12/20/2019

Project Title: Support to the acceleration of family planning in STP

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111543 Support to the acceleration of	Strengthening the health syste	8/6/2018	12/31/2020	United Nations Population Fund	59012	IND	74200 Audio Visual&Print Prod Costs	2,500.00
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	50,500.00
				United Nations Population Fund	59012	IND	72300 Materials & Goods	97,000.00
				United Nations Population Fund	59012	IND	74500 Miscellaneous Expenses	7,500.00
				UNDP	59012	IND	75100 Facilities & Administration	4,725.00
TOTAL								162,225.00
GRAND TOTAL								162,225.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111543 Support to the acceleration of	Strengthening the health syste	8/6/2018	12/31/2020	United Nations Population Fund	59012	IND	74200 Audio Visual&Print Prod Costs	5,000.00
				United Nations Population Fund	59012	IND	74500 Miscellaneous Expenses	536.00
				United Nations Population Fund	59012	IND	74100 Professional Services	20,269.00
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	89,646.00
				United Nations Population Fund	59012	IND	72300 Materials & Goods	310,200.00
				UNDP	59012	IND	75100 Facilities & Administration	12,145.00
TOTAL							437,796.00	
GRAND TOTAL							437,796.00	



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Project: 00113355

Report Date: 12/20/2019

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111543 Support to the acceleration of	Strengthening the health syste	8/6/2018	12/31/2020	United Nations Population Fund	59012	IND	74100 Professional Services	3,175.00
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	56,000.00
				United Nations Population Fund	59012	IND	72300 Materials & Goods	5,000.00
				UNDP	59012	IND	75100 Facilities & Administration	1,905.00
				United Nations Population Fund	59012	IND	74200 Audio Visual&Print Prod Costs	2,500.00
TOTAL								68,580.00
GRAND TOTAL								68,580.00