



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00114021

Report Date: 12/20/2019

Project Title: Enhancing Capacity to Reduce Maternal Mortality in Nouak

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112224 Enhancing Capacity to Reduce M	Act1- Project Monitoring	9/12/2018	12/31/2019	World Health Organization	59012	IND	74500 Miscellaneous Expenses	310.00
				World Health Organization	59012	IND	75100 Facilities & Administration	142.00
				World Health Organization	59012	IND	75700 Training, Workshops and Confer	4,422.00
	Act2- Management & Oversight	9/12/2018	12/31/2019	World Health Organization	59012	IND	74500 Miscellaneous Expenses	3,448.00
				World Health Organization	59012	IND	75100 Facilities & Administration	1,581.00
				World Health Organization	59012	IND	75700 Training, Workshops and Confer	49,258.00
	Act4- Training and workshop	9/12/2018	12/31/2019	World Health Organization	59012	IND	74500 Miscellaneous Expenses	3,049.00
				World Health Organization	59012	IND	75100 Facilities & Administration	1,398.00
				World Health Organization	59012	IND	75700 Training, Workshops and Confer	43,560.00
	Act5- Improve environment	9/12/2018	12/31/2019	World Health Organization	59012	IND	75100 Facilities & Administration	971.00
				World Health Organization	59012	IND	75700 Training, Workshops and Confer	30,250.00
				World Health Organization	59012	IND	74500 Miscellaneous Expenses	2,118.00
	Act6- Expand health services	9/12/2018	12/31/2019	World Health Organization	59012	IND	74500 Miscellaneous Expenses	14,054.95
				World Health Organization	59012	IND	75700 Training, Workshops and Confer	200,785.00
				World Health Organization	59012	IND	75100 Facilities & Administration	6,445.20
	Act7- Reinforcing coordination	9/12/2018	12/31/2019	World Health Organization	59012	IND	74500 Miscellaneous Expenses	2,033.00
				World Health Organization	59012	IND	75100 Facilities & Administration	932.00
				World Health Organization	59012	IND	75700 Training, Workshops and Confer	29,040.00
	TOTAL							393,797.15
	GRAND TOTAL							393,797.15



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00112224 Enhancing Capacity to Reduce M	Act6- Expand health services	9/12/2018	12/31/2019	World Health Organization	59012	IND	71600 Travel	2,406.05
				World Health Organization	59012	IND	75100 Facilities & Administration	1,420.56
				World Health Organization	59012	IND	75700 Training, Workshops and Confer	0.00
				World Health Organization	59012	IND	72600 Grants	40,768.26
				World Health Organization	59012	IND	74500 Miscellaneous Expenses	4,178.79
TOTAL								48,773.66
GRAND TOTAL								48,773.66