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Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00116187  
**Project Title:** Digital Financial Services in Sierra Leone

**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113446 Digital Financial Services in	Digital Finance Sierra Leone	12/13/2018	8/30/2020	UNCDF	55021	UNDP	72600 Grants	0.00
				United Nations Capital Develop	55021	UNDP	75100 Facilities & Administration	20,662.00
				UNCDF	55021	UNDP	75100 Facilities & Administration	0.00
				United Nations Capital Develop	55021	UNDP	61300 Salary & Post Adj Cst-IP Staff	161,429.00
				United Nations Capital Develop	55021	UNDP	71600 Travel	5,333.00
				UNCDF	55021	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNCDF	55021	UNDP	71600 Travel	0.00
				United Nations Capital Develop	55021	UNDP	72600 Grants	177,524.00
				UNCDF	55021	UNDP	72100 Contractual Services-Companies	0.00
				United Nations Capital Develop	55021	UNDP	72100 Contractual Services-Companies	68,952.00
TOTAL							433,900.00	
GRAND TOTAL							433,900.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113446 Digital Financial Services in	Digital Finance Sierra Leone	12/13/2018	8/30/2020	United Nations Capital Develop	55021	UNDP	72600 Grants	266,285.00
				United Nations Capital Develop	55021	UNDP	72100 Contractual Services-Companies	103,429.00
				UNCDF	55021	UNDP	72100 Contractual Services-Companies	0.00
				United Nations Capital Develop	55021	UNDP	61300 Salary & Post Adj Cst-IP Staff	161,429.00
				United Nations Capital Develop	55021	UNDP	71600 Travel	8,000.00
				UNCDF	55021	UNDP	72600 Grants	0.00
				UNCDF	55021	UNDP	75100 Facilities & Administration	0.00
				UNCDF	55021	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNCDF	55021	UNDP	71600 Travel	0.00
				UNCDF	55021	UNDP	75100 Facilities & Administration	26,957.00
TOTAL							566,100.00	
GRAND TOTAL							566,100.00	