



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00118636

Report Date: 12/20/2019

Project Title: Using Drones and Early Warning Systems for Pre- and Post

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115373 Using Drones and Early Warning	Flood warning system in place	3/29/2019	12/31/2020	United Nations Educational, Sc	59012	IND	71200 International Consultants	0.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	0.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	0.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	0.00
				United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	0.00
				United Nations Educational, Sc	59012	IND	71600 Travel	0.00
				UNDP	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	0.00
	Flood Warning Systems	3/29/2019	12/31/2020	United Nations Educational, Sc	59013	IND	75700 Training, Workshops and Confer	24,730.00
				United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	0.00
				United Nations Educational, Sc	59012	IND	71200 International Consultants	0.00
				United Nations Educational, Sc	59013	IND	71300 Local Consultants	39,653.00
				United Nations Educational, Sc	59012	IND	71600 Travel	0.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	0.00
				United Nations Educational, Sc	59013	IND	75100 Facilities & Administration	24,784.00
				United Nations Educational, Sc	59013	IND	72100 Contractual Services-Companies	119,840.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	0.00
United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	0.00				
United Nations Educational, Sc	59013	IND	72200 Equipment and Furniture	283,520.00				



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00115373 Using Drones and Early Warning	Flood Warning Systems	3/29/2019	12/31/2020	UNDP	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59013	IND	71200 International Consultants	276,873.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	0.00
				United Nations Educational, Sc	59013	IND	71600 Travel	25,395.00
				United Nations Educational, Sc	59013	IND	72500 Supplies	56,085.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	0.00
	Functionnig warming system	3/29/2019	12/31/2020	United Nations Educational, Sc	59012	IND	71300 Local Consultants	0.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59012	IND	71600 Travel	0.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	0.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	0.00
				UNDP	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	0.00
			United Nations Educational, Sc	59012	IND	71200 International Consultants	0.00	
TOTAL							850,880.00	
GRAND TOTAL							850,880.00	



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Report Date: 12/20/2019

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115373 Using Drones and Early Warning	Flood Warning Systems	3/29/2019	12/31/2020	United Nations Educational, Sc	59012	IND	71200 International Consultants	0.00
				United Nations Educational, Sc	59013	IND	72100 Contractual Services-Companies	143,022.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	0.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	0.00
				United Nations Educational, Sc	59013	IND	75100 Facilities & Administration	10,168.00
				United Nations Educational, Sc	59013	IND	75700 Training, Workshops and Confer	3,745.00
				United Nations Educational, Sc	59013	IND	71200 International Consultants	102,491.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	0.00
				United Nations Educational, Sc	59013	IND	72500 Supplies	31,917.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	0.00
				United Nations Educational, Sc	59013	IND	71300 Local Consultants	39,653.00
				United Nations Educational, Sc	59012	IND	71600 Travel	0.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	0.00
				United Nations Educational, Sc	59013	IND	71600 Travel	16,382.00
				United Nations Educational, Sc	59013	IND	72200 Equipment and Furniture	1,742.00
TOTAL							349,120.00	
GRAND TOTAL							349,120.00	