



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00118911

**Report Date:** 12/20/2019

**Project Title:** Sustainable development through biodiversity-friendly li

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115530 Sustainable development throg	Act1- Biodiversity livelihoods	4/15/2019	12/31/2020	United Nations Educational, Sc	59012	IND	72500 Supplies	18,352.00
				UNDP	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	222,435.00
				United Nations Educational, Sc	59012	IND	71200 International Consultants	58,865.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	132,116.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	46,667.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	17,099.00
				United Nations Educational, Sc	59012	IND	71600 Travel	43,382.00
				United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	48,150.00
	Act2 - Capacity building	4/15/2019	12/31/2020	United Nations Educational, Sc	59012	IND	71300 Local Consultants	0.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	0.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	0.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	0.00
				United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	0.00
				United Nations Educational, Sc	59012	IND	71600 Travel	0.00
				UNDP	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59012	IND	71200 International Consultants	0.00
	Act3 - Alternative livelihoods	4/15/2019	12/31/2020	United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	0.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	0.00



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00115530 Sustainable development throug	Act3 - Alternative livelihoods	4/15/2019	12/31/2020	United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	0.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	0.00
				United Nations Educational, Sc	59012	IND	71600 Travel	0.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	0.00
				UNDP	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59012	IND	71200 International Consultants	0.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	0.00
	Act4 - Management & evaluation	4/15/2019	12/31/2020	United Nations Educational, Sc	59012	IND	71200 International Consultants	0.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	0.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	0.00
				United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				UNDP	59012	IND	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	0.00
TOTAL							587,066.00	
GRAND TOTAL							587,066.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115530 Sustainable development throug	Act1- Biodiversity livelihoods	4/15/2019	12/31/2020	United Nations Educational, Sc	59012	IND	71600 Travel	40,707.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	15,087.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	10,976.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	39,182.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	54,057.00
				United Nations Educational, Sc	59012	IND	71200 International Consultants	41,381.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	154,053.00
				United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	21,400.00
TOTAL							376,843.00	
GRAND TOTAL							376,843.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115530 Sustainable development throug	Act1- Biodiversity livelihoods	4/15/2019	12/31/2020	United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	5,350.00
				United Nations Educational, Sc	59012	IND	71200 International Consultants	13,375.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	8,025.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	3,210.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	1,037.00
				United Nations Educational, Sc	59012	IND	71600 Travel	2,675.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	1,926.00
TOTAL							35,598.00	
GRAND TOTAL							35,598.00	