



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00119167

**Report Date:** 12/20/2019

**Project Title:** Eliminating child marriages in Malawi and Zambia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115707 Eliminating child marriages in	Eliminating child marriages	4/29/2019	12/31/2020	UNWOMEN	55021	UNDP	75100 Facilities & Administration	27,107.00
				UNWOMEN	55021	UNDP	71300 Local Consultants	164,600.00
				UNWOMEN	55021	UNDP	72100 Contractual Services-Companies	100,688.00
				UNWOMEN	55021	UNDP	71600 Travel	157,156.00
				UNWOMEN	55021	UNDP	74100 Professional Services	59,113.00
				UNWOMEN	55021	UNDP	75700 Training, Workshops and Confer	422,026.00
TOTAL							930,690.00	
GRAND TOTAL							930,690.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00119167

**Report Date:** 12/20/2019

**Project Title:** Eliminating child marriages in Malawi and Zambia

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115707 Eliminating child marriages in	Eliminating child marriages	4/29/2019	12/31/2020	UNWOMEN	55021	UNDP	72100 Contractual Services-Companies	55,857.00
				UNWOMEN	55021	UNDP	75100 Facilities & Administration	1,793.00
				UNWOMEN	55021	UNDP	74100 Professional Services	3,910.00
TOTAL								61,560.00
GRAND TOTAL								61,560.00