



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00120081

Report Date: 12/20/2019

Project Title: Palau Community Health Center Rehabilitation Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116391 CHCs Rehabilitation	Impl. Rehabilitation Plan	8/1/2019	5/31/2022	UN Office for Project Services	59012	IND	75100 Facilities & Administration	7,479.00
				UN Office for Project Services	59012	IND	71600 Travel	5,592.00
				UN Office for Project Services	59012	IND	74100 Professional Services	28,718.00
				UN Office for Project Services	59012	IND	71200 International Consultants	52,000.00
				UN Office for Project Services	59012	IND	71400 Contractual Services - Individ	163,000.00
TOTAL								256,789.00
GRAND TOTAL								256,789.00



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00120081

Report Date: 12/20/2019

Project Title: Palau Community Health Center Rehabilitation Project

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116391 CHCs Rehabilitation	Impl. Rehabilitation Plan	8/1/2019	5/31/2022	UN Office for Project Services	59012	IND	71200 International Consultants	44,800.00
				UN Office for Project Services	59012	IND	75100 Facilities & Administration	35,680.00
				UN Office for Project Services	59012	IND	71300 Local Consultants	20,000.00
				UN Office for Project Services	59012	IND	71400 Contractual Services - Individ	117,000.00
				UN Office for Project Services	59012	IND	73200 Premises Alternations	913,117.76
				UN Office for Project Services	59012	IND	74100 Professional Services	77,806.24
				UN Office for Project Services	59012	IND	71600 Travel	16,600.00
TOTAL							1,225,004.00	
GRAND TOTAL							1,225,004.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00120081

Report Date: 12/20/2019

Project Title: Palau Community Health Center Rehabilitation Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116391 CHCs Rehabilitation	Impl. Rehabilitation Plan	8/1/2019	5/31/2022	UN Office for Project Services	59012	IND	74100 Professional Services	798.00
				UN Office for Project Services	59012	IND	71400 Contractual Services - Individ	5,400.00
				UN Office for Project Services	59012	IND	71200 International Consultants	6,000.00
				UN Office for Project Services	59012	IND	75100 Facilities & Administration	366.00
TOTAL								12,564.00
GRAND TOTAL								12,564.00