



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00121216

Report Date: 12/20/2019

Project Title: Reducing Adolescent Pregnancy in Guyana

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117052 ASRH services Guyana adolescen	ASRH services improved,Guyana	8/5/2019	6/30/2022	United Nations Population Fund	59013	IND	72300 Materials & Goods	18,508.00
				United Nations Population Fund	59013	IND	72700 Hospitality/Catering	600.00
				United Nations Population Fund	59013	IND	72800 Information Technology Equipmt	3,700.00
				United Nations Population Fund	59013	IND	71300 Local Consultants	4,023.00
				United Nations Population Fund	59013	IND	75100 Facilities & Administration	1,058.00
				United Nations Population Fund	59013	IND	74100 Professional Services	7,445.00
				United Nations Population Fund	59013	IND	75700 Training, Workshops and Confer	1,000.00
TOTAL								36,334.00
GRAND TOTAL								36,334.00



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Project: 00121216

Report Date: 12/20/2019

Project Title: Reducing Adolescent Pregnancy in Guyana

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117052 ASRH services Guyana adolescen	ASRH services improved,Guyana	8/5/2019	6/30/2022	United Nations Population Fund	59013	IND	74700 Transport, Shipping and handle	4,820.00
				United Nations Population Fund	59013	IND	72200 Equipment and Furniture	7,000.00
				United Nations Population Fund	59013	IND	72300 Materials & Goods	27,696.00
				United Nations Population Fund	59013	IND	75100 Facilities & Administration	7,012.00
				United Nations Population Fund	59013	IND	72500 Supplies	9,161.00
				United Nations Population Fund	59013	IND	74100 Professional Services	22,530.00
				United Nations Population Fund	59013	IND	74200 Audio Visual&Print Prod Costs	7,000.00
				United Nations Population Fund	59013	IND	75700 Training, Workshops and Confer	16,250.00
				United Nations Population Fund	59013	IND	71600 Travel	56,977.00
				United Nations Population Fund	59013	IND	71300 Local Consultants	46,899.99
				United Nations Population Fund	59013	IND	72700 Hospitality/Catering	29,320.00
United Nations Population Fund	59013	IND	73400 Rental & Maint of Other Equip	6,080.00				
TOTAL							240,745.99	
GRAND TOTAL							240,745.99	



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Project: 00121216

Report Date: 12/20/2019

Project Title: Reducing Adolescent Pregnancy in Guyana

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117052 ASRH services Guyana adolescen	ASRH services improved,Guyana	8/5/2019	6/30/2022	United Nations Population Fund	59013	IND	71600 Travel	55,480.00
				United Nations Population Fund	59013	IND	71300 Local Consultants	33,810.00
				United Nations Population Fund	59013	IND	72700 Hospitality/Catering	28,120.00
				United Nations Population Fund	59013	IND	75100 Facilities & Administration	5,566.00
				United Nations Population Fund	59013	IND	72300 Materials & Goods	14,885.00
				United Nations Population Fund	59013	IND	73400 Rental & Maint of Other Equip	5,600.00
				United Nations Population Fund	59013	IND	74100 Professional Services	20,820.00
				United Nations Population Fund	59013	IND	75700 Training, Workshops and Confer	18,250.00
				United Nations Population Fund	59013	IND	72500 Supplies	8,562.00
TOTAL							191,093.00	
GRAND TOTAL							191,093.00	



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Special Unit for SSC

Project: 00121216

Report Date: 12/20/2019

Project Title: Reducing Adolescent Pregnancy in Guyana

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117052 ASRH services Guyana adolescen	ASRH services improved,Guyana	8/5/2019	6/30/2022	United Nations Population Fund	59013	IND	72700 Hospitality/Catering	14,600.00
				United Nations Population Fund	59013	IND	71300 Local Consultants	16,099.98
				United Nations Population Fund	59013	IND	74500 Miscellaneous Expenses	8,000.00
				United Nations Population Fund	59013	IND	72500 Supplies	3,870.00
				United Nations Population Fund	59013	IND	73400 Rental & Maint of Other Equip	3,452.00
				United Nations Population Fund	59013	IND	71600 Travel	25,842.00
				United Nations Population Fund	59013	IND	75100 Facilities & Administration	2,660.00
				United Nations Population Fund	59013	IND	74100 Professional Services	7,799.00
				United Nations Population Fund	59013	IND	75700 Training, Workshops and Confer	9,000.00
TOTAL							91,322.98	
GRAND TOTAL							91,322.98	