



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00121883

**Report Date:** 12/20/2019

**Project Title:** Improve availability of administrative data for tracking

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117714 Population admin. register	Popul. admin. data unified	9/6/2019	8/30/2022	United Nations Population Fund	59012	IND	71400 Contractual Services - Individ	6,830.12
				United Nations Population Fund	59012	IND	71600 Travel	2,728.00
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	385.58
				United Nations Population Fund	59012	IND	74100 Professional Services	612.04
				United Nations Population Fund	59012	IND	77100 Salary and related costs-TA/NP	2,682.60
TOTAL							13,238.34	
GRAND TOTAL							13,238.34	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00121883

**Report Date:** 12/20/2019

**Project Title:** Improve availability of administrative data for tracking

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117714 Population admin. register	Popul. admin. data unified	9/6/2019	8/30/2022	United Nations Population Fund	59012	IND	72400 Communic & Audio Visual Equip	500.00
				United Nations Population Fund	59012	IND	74100 Professional Services	25,043.54
				United Nations Population Fund	59012	IND	72100 Contractual Services-Companies	183,930.00
				United Nations Population Fund	59012	IND	72800 Information Technology Equipmt	5,000.00
				United Nations Population Fund	59012	IND	73500 Reimbursement Costs	500.00
				United Nations Population Fund	59012	IND	71600 Travel	13,996.00
				United Nations Population Fund	59012	IND	72200 Equipment and Furniture	1,500.00
				United Nations Population Fund	59012	IND	72500 Supplies	300.00
				United Nations Population Fund	59012	IND	71300 Local Consultants	33,000.00
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	8,728.99
				United Nations Population Fund	59012	IND	71400 Contractual Services - Individ	20,490.36
United Nations Population Fund	59012	IND	77100 Salary and related costs-TA/NP	6,706.50				
TOTAL							299,695.39	
GRAND TOTAL							299,695.39	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00121883

**Report Date:** 12/20/2019

**Project Title:** Improve availability of administrative data for tracking

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117714 Population admin. register	Popul. admin. data unified	9/6/2019	8/30/2022	United Nations Population Fund	59012	IND	77100 Salary and related costs-TA/NP	8,047.80
				United Nations Population Fund	59012	IND	71200 International Consultants	2,400.00
				United Nations Population Fund	59012	IND	72500 Supplies	300.00
				United Nations Population Fund	59012	IND	72100 Contractual Services-Companies	137,615.87
				United Nations Population Fund	59012	IND	71400 Contractual Services - Individ	20,490.36
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	6,595.94
				United Nations Population Fund	59012	IND	71300 Local Consultants	7,500.00
				United Nations Population Fund	59012	IND	73500 Reimbursement Costs	500.00
				United Nations Population Fund	59012	IND	74100 Professional Services	28,571.21
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	5,506.50
				United Nations Population Fund	59012	IND	71600 Travel	8,333.00
				United Nations Population Fund	59012	IND	72400 Communic & Audio Visual Equip	600.00
TOTAL							226,460.68	
GRAND TOTAL							226,460.68	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00121883

**Report Date:** 12/20/2019

**Project Title:** Improve availability of administrative data for tracking

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117714 Population admin. register	Popul. admin. data unified	9/6/2019	8/30/2022	United Nations Population Fund	59012	IND	73500 Reimbursement Costs	100.00
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	308.90
				United Nations Population Fund	59012	IND	72500 Supplies	50.00
				United Nations Population Fund	59012	IND	71400 Contractual Services - Individ	3,415.06
				United Nations Population Fund	59012	IND	72400 Communic & Audio Visual Equip	400.00
				United Nations Population Fund	59012	IND	74100 Professional Services	4,990.32
				United Nations Population Fund	59012	IND	77100 Salary and related costs-TA/NP	1,341.30
TOTAL							10,605.58	
GRAND TOTAL							10,605.58	