



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00122334

Report Date: 12/20/2019

Project Title: Arrowroot Industry Modernization,Climate Resilient LHs

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117959 Design &construct factory | Design&Const Arrowroot factory | 9/30/2019 | 11/30/2020 | UN Industrial Development Orga | 59012 | IND | 72100 Contractual Services-Companies | 50,000.00 |
| | | | | UN Industrial Development Orga | 59012 | IND | 74500 Miscellaneous Expenses | 7,000.14 |
| | | | | UN Industrial Development Orga | 59012 | IND | 71600 Travel | 24,000.00 |
| | | | | UN Industrial Development Orga | 59012 | IND | 74100 Professional Services | 10,815.01 |
| | | | | UN Industrial Development Orga | 59012 | IND | 71200 International Consultants | 73,500.00 |
| | | | | UN Industrial Development Orga | 59012 | IND | 75100 Facilities & Administration | 4,959.45 |
| TOTAL | | | | | | | 170,274.60 | |
| GRAND TOTAL | | | | | | | 170,274.60 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117959 Design &construct factory | Design&Const Arrowroot factory | 9/30/2019 | 11/30/2020 | UN Industrial Development Orga | 59012 | IND | 71600 Travel | 34,000.00 |
| | | | | UN Industrial Development Orga | 59012 | IND | 74100 Professional Services | 54,876.57 |
| | | | | UN Industrial Development Orga | 59012 | IND | 72100 Contractual Services-Companies | 653,000.00 |
| | | | | UN Industrial Development Orga | 59012 | IND | 74500 Miscellaneous Expenses | 7,451.00 |
| | | | | UN Industrial Development Orga | 59012 | IND | 75100 Facilities & Administration | 25,164.83 |
| | | | | UN Industrial Development Orga | 59012 | IND | 71200 International Consultants | 89,500.00 |
| TOTAL | | | | | | | 863,992.40 | |
| GRAND TOTAL | | | | | | | 863,992.40 | |