



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00122624

Report Date: 12/20/2019

Project Title: Prevent adolescent pregnancy & sex. abuse in girls

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118151 Adolescent pregnancy prevent	Adolescence pregnancy prevent	10/10/2019	9/20/2022	United Nations Population Fund	59012	IND	71600 Travel	6,510.00
				United Nations Population Fund	59012	IND	73400 Rental & Maint of Other Equip	550.00
				United Nations Population Fund	59012	IND	73500 Reimbursement Costs	2,034.77
				United Nations Population Fund	59012	IND	72300 Materials & Goods	4,629.90
				United Nations Population Fund	59012	IND	71300 Local Consultants	22,480.00
				United Nations Population Fund	59012	IND	72100 Contractual Services-Companies	11,940.00
				United Nations Population Fund	59012	IND	74500 Miscellaneous Expenses	390.00
				United Nations Population Fund	59012	IND	74100 Professional Services	4,332.03
				United Nations Population Fund	59012	IND	74200 Audio Visual&Print Prod Costs	11,000.00
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	8,206.00
				United Nations Population Fund	59012	IND	72200 Equipment and Furniture	7,500.00
				United Nations Population Fund	59012	IND	72400 Communic & Audio Visual Equip	8,400.00
				United Nations Population Fund	59012	IND	72500 Supplies	2,200.00
				United Nations Population Fund	59012	IND	72800 Information Technology Equipmt	800.00
United Nations Population Fund	59012	IND	75100 Facilities & Administration	2,729.18				
TOTAL							93,701.88	
GRAND TOTAL							93,701.88	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118151 Adolescent pregnancy prevent	Adolescence pregnancy prevent	10/10/2019	9/20/2022	United Nations Population Fund	59012	IND	72500 Supplies	1,900.00
				United Nations Population Fund	59012	IND	71300 Local Consultants	68,860.00
				United Nations Population Fund	59012	IND	74500 Miscellaneous Expenses	1,000.00
				United Nations Population Fund	59012	IND	72100 Contractual Services-Companies	17,700.00
				United Nations Population Fund	59012	IND	72400 Communic & Audio Visual Equip	6,059.00
				United Nations Population Fund	59012	IND	72800 Information Technology Equipmt	26,700.00
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	9,823.39
				United Nations Population Fund	59012	IND	71600 Travel	2,832.00
				United Nations Population Fund	59012	IND	73400 Rental & Maint of Other Equip	1,099.99
				United Nations Population Fund	59012	IND	72300 Materials & Goods	38,100.29
				United Nations Population Fund	59012	IND	73500 Reimbursement Costs	4,088.65
				United Nations Population Fund	59012	IND	74100 Professional Services	16,092.68
				United Nations Population Fund	59012	IND	74200 Audio Visual&Print Prod Costs	95,600.00
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	44,653.70
United Nations Population Fund	59012	IND	74700 Transport, Shipping and handle	2,760.00				
TOTAL							337,269.70	
GRAND TOTAL							337,269.70	



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Report Date: 12/20/2019

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118151 Adolescent pregnancy prevent	Adolescence pregnancy prevent	10/10/2019	9/20/2022	United Nations Population Fund	59012	IND	72300 Materials & Goods	8,100.00
				United Nations Population Fund	59012	IND	72800 Information Technology Equipmt	2,600.00
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	3,382.08
				United Nations Population Fund	59012	IND	73500 Reimbursement Costs	2,325.92
				United Nations Population Fund	59012	IND	71300 Local Consultants	48,800.00
				United Nations Population Fund	59012	IND	72100 Contractual Services-Companies	13,500.00
				United Nations Population Fund	59012	IND	74500 Miscellaneous Expenses	240.00
				United Nations Population Fund	59012	IND	72400 Communic & Audio Visual Equip	960.00
				United Nations Population Fund	59012	IND	72500 Supplies	1,800.00
				United Nations Population Fund	59012	IND	74100 Professional Services	5,368.39
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	25,109.95
				United Nations Population Fund	59012	IND	73400 Rental & Maint of Other Equip	1,099.92
TOTAL							113,286.26	
GRAND TOTAL							113,286.26	



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Project: 00122624

Report Date: 12/20/2019

Project Title: Prevent adolescent pregnancy &sex. abuse in girls

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118151 Adolescent pregnancy prevent	Adolescence pregnancy prevent	10/10/2019	9/20/2022	United Nations Population Fund	59012	IND	71600 Travel	1,416.00
				United Nations Population Fund	59012	IND	72400 Communic & Audio Visual Equip	560.00
				United Nations Population Fund	59012	IND	73400 Rental & Maint of Other Equip	700.00
				United Nations Population Fund	59012	IND	73500 Reimbursement Costs	1,426.94
				United Nations Population Fund	59012	IND	74100 Professional Services	2,446.15
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	4,420.00
				United Nations Population Fund	59012	IND	71300 Local Consultants	33,300.00
				United Nations Population Fund	59012	IND	72300 Materials & Goods	3,550.00
				United Nations Population Fund	59012	IND	72800 Information Technology Equipmt	2,200.00
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	1,541.07
				United Nations Population Fund	59012	IND	72500 Supplies	1,350.00
TOTAL								52,910.16
GRAND TOTAL								52,910.16