



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00122912

**Report Date:** 12/20/2019

**Project Title:** Nat. response to sex. transmission of HIV

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118345 HIV Nat response	Awareness & action agains HIV	10/22/2019	9/30/2021	United Nations Population Fund	59012	IND	72300 Materials & Goods	285,714.00
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	8,999.99
				United Nations Population Fund	59012	IND	74100 Professional Services	14,285.70
TOTAL								308,999.69
GRAND TOTAL								308,999.69



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118345 HIV Nat response	Awareness & action agains HIV	10/22/2019	9/30/2021	United Nations Population Fund	59012	IND	71400 Contractual Services - Individ	139,452.00
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	6,792.42
				United Nations Population Fund	59012	IND	72300 Materials & Goods	21,317.05
				United Nations Population Fund	59012	IND	74200 Audio Visual&Print Prod Costs	36,271.27
				United Nations Population Fund	59012	IND	74100 Professional Services	10,781.61
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	18,591.96
TOTAL							233,206.31	
GRAND TOTAL							233,206.31	