



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00123582

Report Date: 12/20/2019

Project Title: St. Lucia vocational training to marginalized youth

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118800 Vocational Training St. Lucia	Vocational Training upgrade	11/4/2019	4/4/2021	International Labour Organisat	59013	IND	74100 Professional Services	24.00
				International Labour Organisat	59013	IND	75700 Training, Workshops and Confer	335.00
				International Labour Organisat	59013	IND	75100 Facilities & Administration	10.00
TOTAL								369.00
GRAND TOTAL								369.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118800 Vocational Training St. Lucia	Vocational Training upgrade	11/4/2019	4/4/2021	International Labour Organisat	59013	IND	74100 Professional Services	61,619.00
				International Labour Organisat	59013	IND	75700 Training, Workshops and Confer	669.00
				International Labour Organisat	59013	IND	71200 International Consultants	8,585.00
				International Labour Organisat	59013	IND	75100 Facilities & Administration	28,256.00
				International Labour Organisat	59013	IND	72100 Contractual Services-Companies	505,000.00
				International Labour Organisat	59013	IND	72200 Equipment and Furniture	366,000.00
TOTAL							970,129.00	
GRAND TOTAL							970,129.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118800 Vocational Training St. Lucia	Vocational Training upgrade	11/4/2019	4/4/2021	International Labour Organisat	59013	IND	74100 Professional Services	1,411.00
				International Labour Organisat	59013	IND	75700 Training, Workshops and Confer	4,167.00
				International Labour Organisat	59013	IND	71200 International Consultants	16,000.00
				International Labour Organisat	59013	IND	75100 Facilities & Administration	647.00
TOTAL								22,225.00
GRAND TOTAL								22,225.00