



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00111398

Report Date: 3/16/2022

Project Title: Leveraging Zambia Agro Industry Potential in Rural Areas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110461 Leveraging Zambia Agro Industr	Act1- Value addition & Agri Pr	1/1/2018	10/31/2022	International Fund for Agricul	55021	UNDP	72200 Equipment and Furniture	212,646.00
				International Fund for Agricul	55021	UNDP	74100 Professional Services	18,498.00
				International Fund for Agricul	55021	UNDP	72100 Contractual Services-Companies	149,675.00
				International Fund for Agricul	55021	UNDP	75100 Facilities & Administration	11,873.00
				International Fund for Agricul	55021	UNDP	71400 Contractual Services - Individ	15,000.00
	Act2- Enhancing Agri Productio	1/1/2018	1/31/2022	International Fund for Agricul	55021	UNDP	72300 Materials & Goods	47,964.00
				International Fund for Agricul	55021	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				International Fund for Agricul	55021	UNDP	72100 Contractual Services-Companies	115,500.00
				International Fund for Agricul	55021	UNDP	71600 Travel	4,000.00
				International Fund for Agricul	55021	UNDP	74100 Professional Services	11,048.00
				International Fund for Agricul	55021	UNDP	75700 Training, Workshops and Confer	1,500.00
				International Fund for Agricul	55021	UNDP	72200 Equipment and Furniture	50,000.00
	Act3- Project coord. & managmt	1/1/2018	1/31/2022	International Fund for Agricul	55021	UNDP	72800 Information Technology Equipmt	1,000.00
				International Fund for Agricul	55021	UNDP	73300 Rental & Maint of Info Tech Eq	350.00
				International Fund for Agricul	55021	UNDP	74500 Miscellaneous Expenses	6,900.00
				International Fund for Agricul	55021	UNDP	61100 Salary Costs - NP Staff	26,500.00
				International Fund for Agricul	55021	UNDP	63400 Learning Costs	7,500.00
				International Fund for Agricul	55021	UNDP	72100 Contractual Services-Companies	2,800.00
				International Fund for Agricul	55021	UNDP	74100 Professional Services	6,733.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110461 Leveraging Zambia Agro Industr	Act3- Project coord. & managmt	1/1/2018	1/31/2022	International Fund for Agricul	55021	UNDP	75700 Training, Workshops and Confer	1,500.00
				International Fund for Agricul	55021	UNDP	63500 Insurance and Security Costs	2,240.00
				International Fund for Agricul	55021	UNDP	71400 Contractual Services - Individ	45,242.00
				International Fund for Agricul	55021	UNDP	72300 Materials & Goods	7,000.00
				International Fund for Agricul	55021	UNDP	72500 Supplies	2,480.00
				International Fund for Agricul	55021	UNDP	73400 Rental & Maint of Other Equip	4,550.00
				International Fund for Agricul	55021	UNDP	72200 Equipment and Furniture	2,500.00
				International Fund for Agricul	55021	UNDP	73100 Rental & Maintenance- Premises	5,355.00
				International Fund for Agricul	55021	UNDP	74700 Transport, Shipping and handle	350.00
				International Fund for Agricul	55021	UNDP	75100 Facilities & Administration	4,242.00
				International Fund for Agricul	55021	UNDP	71600 Travel	8,400.00
TOTAL							782,306.00	
GRAND TOTAL							782,306.00	