



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00113355

Report Date: 3/16/2022

Project Title: Support to the acceleration of family planning in STP

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111543 Support to the acceleration of	Strengthening the health syste	8/6/2018	6/30/2021	United Nations Population Fund	59012	IND	71200 International Consultants	14,000.00
				United Nations Population Fund	59012	IND	72200 Equipment and Furniture	5,000.00
				United Nations Population Fund	59012	IND	74200 Audio Visual&Print Prod Costs	15,224.00
				United Nations Population Fund	59012	IND	72800 Information Technology Equipmt	16,000.00
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	1,891.00
				United Nations Population Fund	59012	IND	71300 Local Consultants	5,000.00
				United Nations Population Fund	59012	IND	74500 Miscellaneous Expenses	3,000.00
TOTAL							60,115.00	
GRAND TOTAL							60,115.00	