



Empowered lives.
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Annual Work Plan

Special Unit for SSC

Project: 00116187

Report Date: 3/16/2022

Project Title: Digital Financial Services in Sierra Leone

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|------------------------------|------------|-----------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113446 Digital Financial Services in | Digital Finance Sierra Leone | 12/13/2018 | 8/30/2020 | United Nations Capital Develop | 55021 | UNDP | 72100 Contractual Services-Companies | 439,143.00 |
| | | | | United Nations Capital Develop | 55021 | UNDP | 74500 Miscellaneous Expenses | 88,553.03 |
| | | | | United Nations Capital Develop | 55021 | UNDP | 72600 Grants | -146,709.03 |
| | | | | United Nations Capital Develop | 55021 | UNDP | 75100 Facilities & Administration | 18,557.00 |
| TOTAL | | | | | | | | 399,544.00 |
| GRAND TOTAL | | | | | | | | 399,544.00 |