



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114426 Effective and Eff Intergov Pro	Communication & Partnership	1/1/2019	12/31/2021	UNDP	04700	UNDP	72500 Supplies	12,000.00
				UNDP	59010	UNDP	75100 Facilities & Administration	4,200.00
				UNDP	30000	JICA	71200 International Consultants	5,850.00
				UNDP	30000	JICA	74200 Audio Visual&Print Prod Costs	8,600.00
				UNDP	59010	UNDP	72500 Supplies	2,500.00
				UNDP	04700	UNDP	71200 International Consultants	149,110.00
				UNDP	59010	UNDP	71200 International Consultants	47,300.00
				UNDP	30000	JICA	75100 Facilities & Administration	1,156.00
	Intergovt Policy & UN System	1/1/2019	12/31/2021	UNDP	04700	UNDP	71200 International Consultants	105,000.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	04700	UNDP	75700 Training, Workshops and Confer	5,000.00
	Policy and Partnership	1/1/2019	12/31/2022	UNDP	59010	UNDP	71200 International Consultants	0.00
				UNDP	59010	UNDP	75100 Facilities & Administration	0.00
				UNDP	04700	UNDP	72100 Contractual Services-Companies	40,792.00
				UNDP	59010	UNDP	72500 Supplies	0.00
				UNDP	04700	UNDP	74100 Professional Services	0.00
				UNDP	04700	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04700	UNDP	71200 International Consultants	0.00
	UNDP	59010	APC	75100 Facilities & Administration	12,103.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114426 Effective and Eff Intergov Pro	Policy and Partnership	1/1/2019	12/31/2022	UNDP	59010	APC	71200 International Consultants	229,949.00
				UNDP	59010	UNDP	74100 Professional Services	0.00
				UNDP	59010	UNDP	72800 Information Technology Equipmt	0.00
TOTAL								654,560.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114427 Peace and Development	Peace and Development	1/1/2019	12/31/2021	UNDP	04700	UNDP	74100 Professional Services	0.00
				UNDP	59010	UNDP	75100 Facilities & Administration	0.00
				UNDP	59010	UNDP	74100 Professional Services	0.00
TOTAL								0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114430 Knowledge co-creation and mana	Knowledge Management	1/1/2019	12/31/2022	UNDP	04700	UNDP	72100 Contractual Services-Companies	50,247.00
				UNDP	59010	UNDP	72600 Grants	0.00
				UNDP	04700	UNDP	71200 International Consultants	0.00
				UNDP	59010	UNDP	71600 Travel	0.00
				UNDP	59010	UNDP	74100 Professional Services	0.00
				UNDP	59010	UNDP	75100 Facilities & Administration	0.00
				UNDP	59010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Knowledge Networks	1/1/2019	12/31/2021	UNDP	04700	UNDP	71600 Travel	8,000.00
				UNDP	04700	UNDP	71200 International Consultants	42,000.00
				UNDP	59010	UNDP	71200 International Consultants	4,650.00
				UNDP	59010	UNDP	75100 Facilities & Administration	350.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	Research, SSIA's & Good Practic	1/1/2019	12/31/2021	UNDP	04700	UNDP	71600 Travel	10,000.00
				UNDP	59010	FCSSC	75100 Facilities & Administration	4,500.00
				UNDP	59010	FCSSC	72600 Grants	56,222.00
				UNDP	04700	UNDP	71200 International Consultants	9,000.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	11,000.00
	South-South Galaxy	1/1/2019	12/31/2021	UNDP	04700	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04700	UNDP	71200 International Consultants	35,000.00
				UNDP	59010	UNDP	75100 Facilities & Administration	1,050.00
				UNDP	59010	UNDP	71200 International Consultants	13,950.00
	<b>TOTAL</b>							<b>305,969.00</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114431 Research	Research	1/1/2019	12/31/2021	UNDP	59010	UNDP	74100 Professional Services	0.00
				UNDP	04700	UNDP	74100 Professional Services	0.00
				UNDP	59010	UNDP	75100 Facilities & Administration	0.00
TOTAL								0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114467 South-South and triangular coo	Design and Convening	1/1/2019	12/31/2022	UNDP	59010	UNDP	71200 International Consultants	0.00
				UNDP	04700	UNDP	72100 Contractual Services-Companies	8,000.00
				UNDP	59010	UNDP	75100 Facilities & Administration	0.00
				UNDP	59010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04700	UNDP	71600 Travel	0.00
				UNDP	59010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	59010	UNDP	71600 Travel	0.00
				UNDP	04700	UNDP	74100 Professional Services	4,150.00
				UNDP	04700	UNDP	71200 International Consultants	10,000.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Global Events	1/1/2019	12/31/2022	UNDP	04700	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	04700	UNDP	74100 Professional Services	0.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	5,850.00
				UNDP	59010	UNDP	75100 Facilities & Administration	0.00
				UNDP	04700	UNDP	71200 International Consultants	6,000.00
				UNDP	59010	UNDP	74100 Professional Services	0.00
	<b>TOTAL</b>							<b>40,000.00</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114468 Regional Initiatives	Africa Demand Driven	1/1/2019	12/31/2021	UNDP	59010	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	59010	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	59010	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04700	UNDP	72600 Grants	45,000.00
				UNDP	59010	UNDP	75100 Facilities & Administration	5,880.00
				UNDP	59010	UNDP	71200 International Consultants	44,120.00
	Africa Knowledge & Advisory	1/1/2019	12/31/2021	UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	13,961.00
				UNDP	04700	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04700	UNDP	71200 International Consultants	25,000.00
	Africa Policy and UN Coord	1/1/2019	12/31/2021	UNDP	04700	UNDP	71600 Travel	25,000.00
	Africa Region	1/1/2019	12/31/2021	UNDP	04700	UNDP	74100 Professional Services	0.00
	Arab States and CIS	1/1/2019	12/31/2021	UNDP	04700	UNDP	74100 Professional Services	0.00
	ArabCIS_Demand Driven	1/1/2019	12/31/2021	UNDP	59010	UNDP	72600 Grants	20,000.00
				UNDP	59010	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	59010	UNDP	71200 International Consultants	12,000.00
				UNDP	59010	UNDP	75100 Facilities & Administration	1,000.00
	ArabCIS_Knowledge & Advisory	1/1/2019	12/31/2021	UNDP	04700	UNDP	71600 Travel	500.00
				UNDP	04700	UNDP	71200 International Consultants	126,000.00
	ArabCIS_Policy & UN Coord	1/1/2019	12/31/2021	UNDP	04700	UNDP	71600 Travel	0.00
Asia and Pacific	1/1/2019	12/31/2021	UNDP	04700	UNDP	74100 Professional Services	0.00	
Asia Demand Driven	1/1/2019	12/31/2021	UNDP	04700	UNDP	72400 Communic & Audio Visual Equip	15,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114468 Regional Initiatives	Asia Demand Driven	1/1/2019	12/31/2021	UNDP	04700	UNDP	73100 Rental & Maintenance-Premises	30,000.00
	Asia Knowledge & Advisory	1/1/2019	12/31/2021	UNDP	04700	UNDP	71200 International Consultants	59,469.00
				UNDP	59010	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	59010	UNDP	71300 Local Consultants	12,500.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04700	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	04700	UNDP	71300 Local Consultants	26,000.00
				UNDP	59010	UNDP	71200 International Consultants	17,375.00
				UNDP	59010	UNDP	75100 Facilities & Administration	2,625.00
				UNDP	04700	UNDP	71600 Travel	40,500.00
				FJI_PACIFIC ISLAND DEV. FORUM	04700	UNDP	72600 Grants	12,031.00
	Asia Policy and UN Coord	1/1/2019	12/31/2021	UNDP	04700	UNDP	71600 Travel	5,000.00
				UNDP	59010	UNDP	71600 Travel	44,175.00
				UNDP	59010	UNDP	75100 Facilities & Administration	3,325.00
TOTAL								639,461.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114469 Climate Change	Climate Change	1/1/2019	12/31/2021	UNDP	04700	UNDP	74100 Professional Services	0.00
TOTAL								0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114470 Capacities & Managerial Activi	Conference Room Renovation	1/1/2019	12/31/2022	UNDP	59010	QAT	73100 Rental & Maintenance-Premises	0.00
				UNDP	59010	QAT	75100 Facilities & Administration	0.00
	Staffing and Office	1/1/2019	12/31/2022	UNDP	59010	UNDP	61300 Salary & Post Adj Cst-IP Staff	379,142.00
				UNDP	04700	UNDP	71300 Local Consultants	20,000.00
				UNDP	04700	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,668,609.00
				UNDP	04700	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	59010	UNDP	75100 Facilities & Administration	26,540.00
				UNDP	04700	UNDP	71600 Travel	20,000.00
				UNDP	04700	UNDP	61200 Salaries Costs - GS Staff	120,939.00
				UNDP	04700	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	04700	UNDP	75700 Training, Workshops and Confer	20,000.00
	Strategic Framework & Initiati	1/1/2019	12/31/2021	UNDP	59010	UNDP	75100 Facilities & Administration	1,400.00
				UNDP	04700	UNDP	71200 International Consultants	100,000.00
				UNDP	59010	UNDP	71200 International Consultants	0.00
				UNDP	59010	UNDP	71600 Travel	18,600.00
	TOTAL							2,415,230.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115406 Youth For South	Youth For South	1/1/2019	12/31/2021	HQ_Int'l Center Gen Eng & Bio	59010	ZAYED FOUN	71600 Travel	3,000.00
				UNDP	59010	ZAYED FOUN	72600 Grants	0.00
				UNDP	59010	UNFPA	71200 International Consultants	10,400.00
				UNDP	59010	ZAYED FOUN	71200 International Consultants	0.00
				HQ_Int'l Center Gen Eng & Bio	59010	ZAYED FOUN	74100 Professional Services	5,717.00
				HQ_Int'l Center Gen Eng & Bio	59010	ZAYED FOUN	75700 Training, Workshops and Confer	86,562.00
				UNDP	59010	FCSSC	71200 International Consultants	6,300.00
				UNDP	59010	ZAYED FOUN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	59010	UNFPA	75700 Training, Workshops and Confer	5,000.00
				UNDP	59010	ZAYED FOUN	71600 Travel	0.00
				UNDP	59010	FCSSC	75700 Training, Workshops and Confer	0.00
				UNDP	59010	FCSSC	71400 Contractual Services - Individ	12,100.00
				HQ_Int'l Center Gen Eng & Bio	59010	ZAYED FOUN	71400 Contractual Services - Individ	4,721.00
				UNDP	59010	FCSSC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	59010	UNFPA	75100 Facilities & Administration	1,600.00
				UNDP	59010	ZAYED FOUN	75100 Facilities & Administration	8,000.00
				UNDP	59010	FCSSC	71600 Travel	0.00
				UNDP	59010	UNFPA	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	59010	FCSSC	75100 Facilities & Administration	1,600.00
				UNDP	59010	ZAYED FOUN	75700 Training, Workshops and Confer	0.00
<b>TOTAL</b>								148,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115994 Poverty Facility	Digital Challenge-ITU	1/1/2019	12/31/2021	International Telecommunicatio	59010	MOFCOM	72100 Contractual Services-Companies	50,000.00
				UNDP	59010	MOFCOM	75100 Facilities & Administration	12,500.00
				International Telecommunicatio	59010	MOFCOM	74100 Professional Services	50,000.00
				International Telecommunicatio	59010	MOFCOM	75700 Training, Workshops and Confer	100,000.00
				International Telecommunicatio	59010	MOFCOM	71200 International Consultants	50,000.00
	Poverty Facility	1/1/2019	12/31/2022	UNDP	59010	MOFCOM	71200 International Consultants	60,000.00
				UNDP	59010	MOFCOM	75100 Facilities & Administration	4,167.00
				UNDP	59010	MOFCOM	74200 Audio Visual&Print Prod Costs	3,333.00
				UNDP	59010	MOFCOM	75700 Training, Workshops and Confer	20,000.00
				UNDP	04700	UNDP	71400 Contractual Services - Individ	33,706.34
				UNDP	04700	UNDP	71200 International Consultants	25,460.50
				UNDP	59010	MOFCOM	72600 Grants	0.00
				TOTAL				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00117669

**Report Date:** 3/16/2022

**Project Title:** Umbrella Programme to Support Implementation of the Stra

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124567 Trust Fund management	Fund Management Impact	10/27/2020	12/31/2021	UNDP	55021	UNDP	72100 Contractual Services-Companies	19,950.00
				UNDP	59012	IND	72100 Contractual Services-Companies	6,655.00
				UNDP	04700	UNDP	74500 Miscellaneous Expenses	13,334.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	19,950.00
				UNDP	59010	UNDP	74200 Audio Visual&Print Prod Costs	4,650.00
				UNDP	59020	UNDP	71600 Travel	14,850.00
				UNDP	59012	IND	74500 Miscellaneous Expenses	6,655.00
				UNDP	59020	UNDP	75100 Facilities & Administration	150.00
				UNDP	59010	UNDP	72100 Contractual Services-Companies	4,650.00
				UNDP	59012	IND	74200 Audio Visual&Print Prod Costs	6,655.00
				UNDP	55021	UNDP	75100 Facilities & Administration	3,150.00
				UNDP	59010	UNDP	75100 Facilities & Administration	1,050.00
				UNDP	59012	IND	75100 Facilities & Administration	618.00
				UNDP	04700	UNDP	72100 Contractual Services-Companies	48,334.00
				UNDP	04700	UNDP	74200 Audio Visual&Print Prod Costs	13,332.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	19,950.00
UNDP	59010	UNDP	74500 Miscellaneous Expenses	4,650.00				
TOTAL							188,583.00	
GRAND TOTAL							4,800,969.84	