



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00128725

Report Date: 3/16/2022

Project Title: COVID- 19 management and risk reduction

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122642 Improved COVID-19 response	Procurement of medical supply	6/30/2020	12/31/2021	PAN AMERICAN HEALTH ORGANISATI	59013	IND	75100 Facilities & Administration	29,066.00
				PAN AMERICAN HEALTH ORGANISATI	59013	IND	72300 Materials & Goods	905,462.62
				PAN AMERICAN HEALTH ORGANISATI	59013	IND	74100 Professional Services	63,382.38
TOTAL								997,911.00
GRAND TOTAL								997,911.00