



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00130379

Report Date: 3/16/2022

Project Title: Strengthening institutional capacities for successful i

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123711 Strengthening institutional ca	Improving children education	9/10/2020	12/31/2024	UNICEF	59012	IND	75100 Facilities & Administration	9,167.51
				UNICEF	59012	IND	74200 Audio Visual&Print Prod Costs	29,555.60
				UNICEF	59012	IND	71600 Travel	1,769.57
				UNICEF	59012	IND	74100 Professional Services	14,551.60
				UNICEF	59012	IND	75700 Training, Workshops and Confer	5,000.00
				UNICEF	59012	IND	71300 Local Consultants	50,582.12
				UNICEF	59012	IND	72200 Equipment and Furniture	25,185.90
				UNICEF	59012	IND	72100 Contractual Services-Companies	178,938.90
TOTAL							314,751.20	
GRAND TOTAL							314,751.20	