



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00130594

Report Date: 3/16/2022

Project Title: New Incinerator GRENADA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123868 New Incinerator GRENADA	Procurement of incinerator	7/1/2020	5/31/2021	PAN AMERICAN HEALTH ORGANISATI	59013	IND	72200 Equipment and Furniture	69,235.00
				PAN AMERICAN HEALTH ORGANISATI	59013	IND	75100 Facilities & Administration	2,913.49
				PAN AMERICAN HEALTH ORGANISATI	59013	IND	72100 Contractual Services-Companies	21,500.00
				PAN AMERICAN HEALTH ORGANISATI	59013	IND	74100 Professional Services	6,351.51
TOTAL								100,000.00
GRAND TOTAL								100,000.00