



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00130749  
**Project Title:** HS & SD - Saint Lucia

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123980 Human Security and Sustainable	Human Dev & SD in Saint Lucia	9/28/2020	8/31/2021	World Food Programme	59013	IND	74500 Miscellaneous Expenses	5,000.00
				World Food Programme	59013	IND	72600 Grants	396,549.60
				World Food Programme	59013	IND	75100 Facilities & Administration	14,563.11
				World Food Programme	59013	IND	74100 Professional Services	29,627.60
				World Food Programme	59013	IND	71400 Contractual Services - Individ	5,000.00
				World Food Programme	59013	IND	77100 Salary and related costs-TA/NP	29,259.69
				World Food Programme	59013	IND	71300 Local Consultants	20,000.00
TOTAL							500,000.00	
GRAND TOTAL							500,000.00	