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# Annual Work Plan

## Special Unit for SSC

**Project:** 00139712

**Report Date:** 3/16/2022

**Project Title:** Ensuring adequate PPE for St Kitts and Nevis COVID-19

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129229 Ensuring adequate PPE for St K	Adequate PPE for COVID-19	11/4/2021	3/15/2022	UNICEF	59013	IND	74700 Transport, Shipping and handle	10,000.00
				UNICEF	59013	IND	75100 Facilities & Administration	8,738.00
				UNICEF	59013	IND	72300 Materials & Goods	267,392.00
				UNICEF	59013	IND	74100 Professional Services	13,870.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00