



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00118911

Report Date: 3/15/2022

Project Title: Sustainable development through biodiversity-friendly li

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115530 Sustainable development through	Act1- Biodiversity livelihoods	4/15/2019	6/30/2022	United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	726.00
				United Nations Educational, Sc	59012	IND	71600 Travel	3,213.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	10,000.00
				United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	500.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	1,000.00
				United Nations Educational, Sc	59012	IND	71200 International Consultants	2,000.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	5,000.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	2,482.00
	Act2 - Capacity building	4/15/2019	6/30/2022	United Nations Educational, Sc	59012	IND	71200 International Consultants	5,000.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	28,000.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	3,000.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	11,000.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	2,000.00
				United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	1,635.00
				United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	500.00
	Act3 - Alternative livelihoods	4/15/2019	6/30/2022	United Nations Educational, Sc	59012	IND	71600 Travel	24,969.00
				United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	6,937.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115530 Sustainable development throug	Act3 - Alternative livelihoods	4/15/2019	6/30/2022	United Nations Educational, Sc	59012	IND	75700 Training, Workshops and Confer	932.00
				United Nations Educational, Sc	59012	IND	71200 International Consultants	5,000.00
				United Nations Educational, Sc	59012	IND	72200 Equipment and Furniture	158,183.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	10,000.00
				United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	30,000.00
				United Nations Educational, Sc	59012	IND	72500 Supplies	2,136.00
	Act4 - Management & evaluation	4/15/2019	6/30/2022	United Nations Educational, Sc	59012	IND	74100 Professional Services	0.00
				United Nations Educational, Sc	59012	IND	75100 Facilities & Administration	1,280.00
				United Nations Educational, Sc	59012	IND	71200 International Consultants	8,872.00
				United Nations Educational, Sc	59012	IND	71300 Local Consultants	24,553.00
			United Nations Educational, Sc	59012	IND	72100 Contractual Services-Companies	9,274.00	
TOTAL							363,192.00	
GRAND TOTAL							363,192.00	