



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00121216

Report Date: 3/15/2022

Project Title: Reducing Adolescent Pregnancy in Guyana

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117052 ASRH services Guyana adolescen	ASRH services improved,Guyana	8/5/2019	6/30/2022	United Nations Population Fund	59013	IND	71600 Travel	25,842.00
				United Nations Population Fund	59013	IND	75100 Facilities & Administration	2,660.00
				United Nations Population Fund	59013	IND	72500 Supplies	3,870.00
				United Nations Population Fund	59013	IND	73400 Rental & Maint of Other Equip	3,452.00
				United Nations Population Fund	59013	IND	71300 Local Consultants	16,099.98
				United Nations Population Fund	59013	IND	74500 Miscellaneous Expenses	8,000.00
				United Nations Population Fund	59013	IND	72700 Hospitality/Catering	14,600.00
				United Nations Population Fund	59013	IND	74100 Professional Services	7,799.00
				United Nations Population Fund	59013	IND	75700 Training, Workshops and Confer	9,000.00
TOTAL							91,322.98	
GRAND TOTAL							91,322.98	