



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00121883

Report Date: 3/15/2022

Project Title: Improve availability of administrative data for tracking

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|----------------------------|-----------|-----------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117714 Population admin. register | Popul. admin. data unified | 9/6/2019 | 8/30/2022 | United Nations Population Fund | 59012 | IND | 72500 Supplies | 284.34 |
| | | | | United Nations Population Fund | 59012 | IND | 71200 International Consultants | 2,400.00 |
| | | | | United Nations Population Fund | 59012 | IND | 73500 Reimbursement Costs | 100.00 |
| | | | | United Nations Population Fund | 59012 | IND | 75100 Facilities & Administration | 7,574.07 |
| | | | | United Nations Population Fund | 59012 | IND | 71600 Travel | 19,601.00 |
| | | | | United Nations Population Fund | 59012 | IND | 71400 Contractual Services - Individ | 25,602.64 |
| | | | | United Nations Population Fund | 59012 | IND | 72100 Contractual Services-Companies | 176,187.12 |
| | | | | United Nations Population Fund | 59012 | IND | 72400 Communic & Audio Visual Equip | 400.00 |
| | | | | United Nations Population Fund | 59012 | IND | 74100 Professional Services | 17,022.34 |
| | | | | United Nations Population Fund | 59012 | IND | 75700 Training, Workshops and Confer | 5,506.50 |
| | | | | United Nations Population Fund | 59012 | IND | 77100 Salary and related costs-TA/NP | 5,365.20 |
| TOTAL | | | | | | | 260,043.21 | |
| GRAND TOTAL | | | | | | | 260,043.21 | |