



Empowered lives.
Resilient nations.

Annual Work Plan

Special Unit for SSC

Project: 00122624

Report Date: 3/15/2022

Project Title: Prevent adolescent pregnancy & sex. abuse in girls

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118151 Adolescent pregnancy prevent	Adolescence pregnancy prevent	10/10/2019	9/20/2022	United Nations Population Fund	59012	IND	72300 Materials & Goods	3,171.21
				United Nations Population Fund	59012	IND	72800 Information Technology Equipmt	1,750.00
				United Nations Population Fund	59012	IND	74700 Transport, Shipping and handle	1,362.87
				United Nations Population Fund	59012	IND	75100 Facilities & Administration	6,707.98
				United Nations Population Fund	59012	IND	71300 Local Consultants	51,739.81
				United Nations Population Fund	59012	IND	72100 Contractual Services- Companies	23,010.56
				United Nations Population Fund	59012	IND	71400 Contractual Services - Individ	2,000.00
				United Nations Population Fund	59012	IND	74200 Audio Visual&Print Prod Costs	58,571.53
				United Nations Population Fund	59012	IND	74500 Miscellaneous Expenses	117.81
				United Nations Population Fund	59012	IND	71600 Travel	36,256.00
				United Nations Population Fund	59012	IND	72400 Communic & Audio Visual Equip	1,774.00
				United Nations Population Fund	59012	IND	73400 Rental & Maint of Other Equip	4,980.00
				United Nations Population Fund	59012	IND	73500 Reimbursement Costs	3,413.00
				United Nations Population Fund	59012	IND	74100 Professional Services	10,847.59
				United Nations Population Fund	59012	IND	75700 Training, Workshops and Confer	19,464.00
United Nations Population Fund	59012	IND	72500 Supplies	5,000.00				
TOTAL							230,166.36	
GRAND TOTAL							230,166.36	