



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Special Unit for SSC

**Project:** 00123619

**Report Date:** 3/15/2022

**Project Title:** Samoa, KSI project, UNESCO

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118831 Samoa Knowledge Society	Output 1 of prodoc	11/21/2019	12/31/2022	United Nations Educational, Sc	59013	IND	71500 UN Volunteers	532.80
				United Nations Educational, Sc	59013	IND	75100 Facilities & Administration	252.95
				United Nations Educational, Sc	59013	IND	74100 Professional Services	551.60
				United Nations Educational, Sc	59013	IND	72600 Grants	7,347.15
	Output 2 of prodoc	11/21/2019	12/31/2022	United Nations Educational, Sc	59013	IND	71600 Travel	6,450.14
				United Nations Educational, Sc	59013	IND	75100 Facilities & Administration	2,647.83
				United Nations Educational, Sc	59013	IND	72100 Contractual Services-Companies	14,050.00
				United Nations Educational, Sc	59013	IND	74100 Professional Services	5,774.07
				United Nations Educational, Sc	59013	IND	72200 Equipment and Furniture	61,986.63
	Output 3 of prodoc	11/21/2019	12/31/2022	United Nations Educational, Sc	59013	IND	71500 UN Volunteers	70,980.76
				United Nations Educational, Sc	59013	IND	72100 Contractual Services-Companies	109,242.95
				United Nations Educational, Sc	59013	IND	74100 Professional Services	12,615.66
				United Nations Educational, Sc	59013	IND	75100 Facilities & Administration	5,785.18
	Output 4 of prodoc	11/21/2019	12/31/2022	United Nations Educational, Sc	59013	IND	74100 Professional Services	5,793.76
				United Nations Educational, Sc	59013	IND	72100 Contractual Services-Companies	43,000.00
				United Nations Educational, Sc	59013	IND	71500 UN Volunteers	36,768.04
				United Nations Educational, Sc	59013	IND	75100 Facilities & Administration	2,656.85
				United Nations Educational, Sc	59013	IND	72600 Grants	3,000.00
	TOTAL							389,436.37
	GRAND TOTAL							389,436.37