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# Annual Work Plan

## Human Development Report Ofc

**Project:** 00033274

**Report Date:** 3/16/2022

**Project Title:** Human Development Reports

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00034436 HDRO: Written part of HDR	01 - Staff	1/1/2004	12/31/2025	UNDP	04800	UNDP	61200 Salaries Costs - GS Staff	42,473.00
				UNDP	04800	UNDP	61300 Salary & Post Adj Cst-IP Staff	2,662,568.00
	02 - Research Papers	1/1/2004	12/31/2019	UNDP	04800	UNDP	72100 Contractual Services-Companies	100,000.00
	19 -Sustainable Devt 2030 (GIZ)	12/12/2019	12/31/2020	UNDP	30000	GIZ	71200 International Consultants	0.00
	20 -Global Conversations ROK2	7/24/2020	12/31/2020	UNDP	55016	MOFATKORE A	72100 Contractual Services-Companies	43,751.00
				UNDP	55016	MOFATKORE A	71600 Travel	1,184.00
				UNDP	55016	MOFATKORE A	75100 Facilities & Administration	7,672.00
				UNDP	55016	MOFATKORE A	74500 Miscellaneous Expenses	8,571.00
				UNDP	55016	MOFATKORE A	71200 International Consultants	21,552.00
	21 -Thought Leadership ROK2	7/24/2020	12/31/2020	UNDP	55016	MOFATKORE A	71300 Local Consultants	16,539.00
				UNDP	55016	MOFATKORE A	75100 Facilities & Administration	26,558.00
				UNDP	55016	MOFATKORE A	71400 Contractual Services - Individ	121,485.00
				UNDP	55016	MOFATKORE A	72100 Contractual Services-Companies	72,020.00
				UNDP	55016	MOFATKORE A	71200 International Consultants	121,926.00
	22 -Innovative Data ROK2	7/24/2020	12/31/2020	UNDP	55016	MOFATKORE A	72100 Contractual Services-Companies	23,541.00



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00034436 HDRO: Written part of HDR	22 -Innovative Data ROK2	7/24/2020	12/31/2020	UNDP	55016	MOFATKORE A	75100 Facilities & Administration	8,807.00
				UNDP	55016	MOFATKORE A	71400 Contractual Services - Individ	57,915.00
				UNDP	55016	MOFATKORE A	71200 International Consultants	28,625.00
	23 -Interactive Outreach ROK2	7/24/2020	12/31/2020	UNDP	55016	MOFATKORE A	72100 Contractual Services-Companies	7,318.00
				UNDP	55016	MOFATKORE A	75100 Facilities & Administration	8,628.00
				UNDP	55016	MOFATKORE A	71200 International Consultants	50,536.00
				UNDP	55016	MOFATKORE A	74200 Audio Visual&Print Prod Costs	2,572.00
				UNDP	55016	MOFATKORE A	71400 Contractual Services - Individ	47,425.00
	24 -Data Capacity Dev (SWE)	11/25/2020	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	12,720.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,285.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,340.00
	25 -Human Security Study	3/5/2021	12/31/2022	UNDP	32045	JPN	71200 International Consultants	263,200.00
				UNDP	32045	JPN	75100 Facilities & Administration	33,962.00
				UNDP	32045	JPN	71300 Local Consultants	33,800.00
				UNDP	32045	JPN	71600 Travel	46,000.00
UNDP				32045	JPN	72100 Contractual Services-Companies	100,000.00	



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00034436 HDRO: Written part of HDR	25 -Human Security Study	3/5/2021	12/31/2022	UNDP	32045	JPN	72800 Information Technology Equipmt	7,671.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	7,410.00
	26 -HS Interactive Data	3/5/2021	12/31/2022	UNDP	32045	JPN	71200 International Consultants	6,808.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	128,192.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	10,000.00
	27 - HS Production	3/5/2021	12/31/2022	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	153,000.00
				UNDP	32045	JPN	71200 International Consultants	15,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,444.00
	28 -HS Outreach	3/5/2021	12/31/2022	UNDP	32045	JPN	74500 Miscellaneous Expenses	20,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	15,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,587.00
				UNDP	32045	JPN	71600 Travel	40,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	54,926.00
				UNDP	32045	JPN	71200 International Consultants	40,000.00
	29 -Global Conversation (ROK3)	7/15/2021	12/31/2022	UNDP	55016	MOFATKORE A	75100 Facilities & Administration	7,600.00
				UNDP	55016	MOFATKORE A	72100 Contractual Services-Companies	30,000.00
				UNDP	55016	MOFATKORE A	71200 International Consultants	25,000.00



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00034436 HDRO: Written part of HDR	29 -Global Conversation (ROK3)	7/15/2021	12/31/2022	UNDP	55016	MOFATKORE A	71600 Travel	40,000.00
	30 -Thought Leadership (ROK3)	7/15/2021	12/31/2022	UNDP	55016	MOFATKORE A	72100 Contractual Services-Companies	75,000.00
				UNDP	55016	MOFATKORE A	71200 International Consultants	170,000.00
				UNDP	55016	MOFATKORE A	71400 Contractual Services - Individ	115,000.00
				UNDP	55016	MOFATKORE A	75100 Facilities & Administration	28,800.00
	31 -Innovative Data (ROK3)	7/15/2021	12/31/2022	UNDP	55016	MOFATKORE A	74200 Audio Visual&Print Prod Costs	6,068.00
				UNDP	55016	MOFATKORE A	71200 International Consultants	45,000.00
				UNDP	55016	MOFATKORE A	75100 Facilities & Administration	16,400.00
				UNDP	55016	MOFATKORE A	72100 Contractual Services-Companies	153,932.00
	32 -Interactive Outreach (ROK3)	7/15/2021	12/31/2022	UNDP	55016	MOFATKORE A	74200 Audio Visual&Print Prod Costs	55,167.00
				UNDP	55016	MOFATKORE A	75100 Facilities & Administration	9,533.00
				UNDP	55016	MOFATKORE A	71200 International Consultants	20,000.00
				UNDP	55016	MOFATKORE A	72100 Contractual Services-Companies	44,000.00
	33 -Data Capacity (SWE2)	12/10/2021	12/31/2021	UNDP	30000	SIDA	72100 Contractual Services-Companies	32,550.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,734.00
				UNDP	30000	SIDA	71200 International Consultants	64,134.00



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TOTAL						5,444,929.00			



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00034437 HDR:Translation & Distribution	06 - Global HDR distribution	1/1/2004	12/31/2025	UNDP	04800	UNDP	74700 Transport, Shipping and handle	20,529.00
				UNDP	30000	POR	75100 Facilities & Administration	371.41
				UNDP	04800	UNDP	72400 Communic & Audio Visual Equip	40,000.00
				UNDP	16600	UNDP	74700 Transport, Shipping and handle	93,632.00
				UNDP	30000	POR	74700 Transport, Shipping and handle	4,642.59
	10 - Portuguese Printing	1/1/2004	12/31/2020	UNDP	30000	POR	74200 Audio Visual&Print Prod Costs	17,513.00
				UNDP	30000	POR	75100 Facilities & Administration	1,600.00
	14 - English Printing	1/1/2010	12/31/2025	UNDP	04800	UNDP	74200 Audio Visual&Print Prod Costs	106,788.00
	16 - French Translation	1/1/2012	12/31/2025	UNDP	04800	UNDP	74200 Audio Visual&Print Prod Costs	65,952.00
				UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	16,657.00
	17 - Spanish Translation	1/1/2012	12/31/2025	UNDP	04800	UNDP	74200 Audio Visual&Print Prod Costs	60,332.00
				UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	13,951.00
	18 - Russian Translation	1/1/2012	12/31/2025	UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	3,421.00
				UNDP	04800	UNDP	74200 Audio Visual&Print Prod Costs	37,638.00
	19 - Arabic Translation	1/1/2012	12/31/2025	UNDP	04800	UNDP	74200 Audio Visual&Print Prod Costs	49,656.00
	20 - Portuguese Translation	1/1/2012	12/31/2020	UNDP	30000	POR	75100 Facilities & Administration	2,276.00
				UNDP	30000	POR	76100 Foreign Exchange Currency Loss	211.00
	21 - Chinese Translation	1/1/2012	12/31/2025	UNDP	04800	UNDP	74200 Audio Visual&Print Prod Costs	29,088.00
				UNDP	16600	UNDP	74200 Audio Visual&Print Prod Costs	11,971.00
	22 - Editing & Copyediting	1/1/2012	12/31/2025	UNDP	04800	UNDP	74200 Audio Visual&Print Prod Costs	110,100.00
				UNDP	04800	UNDP	74500 Miscellaneous Expenses	5,500.00
	24 - MPI/Gender/Covid	2/5/2021	12/31/2021	UNDP	04800	UNDP	74200 Audio Visual&Print Prod Costs	45,148.00
UNDP				04800	UNDP	71200 International Consultants	0.00	



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TOTAL						736,977.00			



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00034438 HDR: Outreach & Awareness	01 - Staff	1/1/2004	12/31/2025	UNDP	04800	UNDP	61300 Salary & Post Adj Cst-IP Staff	953,890.00
	02 - Multimedia Production	1/1/2004	12/31/2025	UNDP	04800	UNDP	72100 Contractual Services-Companies	80,865.00
TOTAL								1,034,755.00





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00034440 HDR: Effective management	01 - Staff	1/1/2004	12/31/2025	UNDP	04800	UNDP	61200 Salaries Costs - GS Staff	209,982.00
				UNDP	04800	UNDP	61300 Salary & Post Adj Cst-IP Staff	438,303.00
	04 - Operational Support	1/1/2004	12/31/2025	UNDP	04800	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	04800	UNDP	72500 Supplies	3,000.00
				UNDP	04800	UNDP	73100 Rental & Maintenance- Premises	500,748.00
				UNDP	04800	UNDP	71300 Local Consultants	67,415.00
				UNDP	04800	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	04800	UNDP	72800 Information Technology Equipmt	10,308.00
				UNDP	04800	UNDP	74500 Miscellaneous Expenses	11,717.00
TOTAL								1,289,473.00
GRAND TOTAL								8,506,134.00