



Empowered lives.  
Resilient nations.

# Annual Work Plan

## BPPS Governance

**Project:** 00119611  
**Project Title:** Singapore Global Center

**Report Date:** 2/27/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116058 Singapore Global Center	CENTER MANAGEMENT & OPERATIONS	5/1/2019	12/31/2021	UNDP	04350	UNDP	71600 Travel	361,759.00
				UNDP	30000	SIN	70000 Operating Expenses	38,241.00
				UNDP	30084	UNDP	70000 Operating Expenses	161,759.00
	SUSTAINABILITY SOLUTIONS	5/1/2019	12/31/2021	UNDP	30084	UNDP	70000 Operating Expenses	11,750.00
TOTAL								573,509.00
GRAND TOTAL								573,509.00



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00116058 Singapore Global Center	CENTER MANAGEMENT & OPERATIONS	5/1/2019	12/31/2021	UNDP	30000	SGP-EDB	70000 Operating Expenses	1.00
				UNDP	30000	SGP-MOFA	70000 Operating Expenses	1.00
				UNDP	30000	SIN	71200 International Consultants	30,000.00
				UNDP	30084	UNDP	70000 Operating Expenses	500,000.00
				UNDP	30000	SGP-MEWR	70000 Operating Expenses	1.00
	SUSTAINABILITY SOLUTIONS	5/1/2019	12/31/2021	UNDP	30084	UNDP	71200 International Consultants	11,750.00
TOTAL								541,753.00
GRAND TOTAL								541,753.00