



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS SDG Finance/Private Secto

Project: 00120889

Report Date: 2/27/2020

Project Title: FINANCE SECTOR HUB - BPPS & BERA

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00116885 SDG Finance Sector Hub	FSH Service Offers	7/1/2019	6/30/2020	UNDP	11301	UNDP	72100 Contractual Services-Companies	7,000.00			
				UNDP	11301	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,000.00			
				UNDP	11301	UNDP	71600 Travel	85,000.00			
				UNDP	11301	UNDP	64300 Staff Mgmt Costs - IP Staff	25,000.00			
				UNDP	11301	UNDP	70000 Operating Expenses	0.00			
				UNDP	11301	UNDP	71200 International Consultants	33,000.00			
	Management & Operations	7/1/2019	6/30/2020	UNDP	30000	NORAD	70000 Operating Expenses	1.00			
				UNDP	30000	NORAD	71200 International Consultants	1.00			
				UNDP	11301	UNDP	71600 Travel	150,000.00			
				UNDP	11301	UNDP	72800 Information Technology Equipmt	10,000.00			
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	5,000.00			
				UNDP	11301	UNDP	64300 Staff Mgmt Costs - IP Staff	100,000.00			
				UNDP	11301	UNDP	61300 Salary & Post Adj Cst-IP Staff	367,000.00			
				UNDP	11301	UNDP	71200 International Consultants	40,000.00			
				UNDP	11301	UNDP	72200 Equipment and Furniture	10,000.00			
				UNDP	11301	UNDP	72500 Supplies	5,000.00			
				TOTAL							900,002.00
				GRAND TOTAL							900,002.00



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS SDG Finance/Private Secto

Project: 00120889

Report Date: 2/27/2020

Project Title: FINANCE SECTOR HUB - BPPS & BERA

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116885 SDG Finance Sector Hub	Management & Operations	7/1/2019	6/30/2020	UNDP	11301	UNDP	61300 Salary & Post Adj Cst-IP Staff	795,231.00
				UNDP	11301	UNDP	70000 Operating Expenses	204,769.00
				UNDP	30000	NORAD	71200 International Consultants	1.00
TOTAL								1,000,001.00



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS SDG Finance/Private Secto

Project: 00120889

Report Date: 2/27/2020

Project Title: FINANCE SECTOR HUB - BPPS & BERA

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119771 Sustainable Development Goals	Project Management & Operation	7/1/2019	6/30/2020	UNDP	11301	N. IRELAND	70000 Operating Expenses	54,769.00
				UNDP	11301	N. IRELAND	61300 Salary & Post Adj Cst-IP Staff	795,231.00
				UNDP	11301	N. IRELAND	71200 International Consultants	138,000.00
TOTAL								988,000.00
GRAND TOTAL								1,988,001.00