

Low Value Grant Agreement

1. Country: **ECUADOR**

- 2. Recipient Institution: FUNDACIÓN LATINOAMERICA VERDE incorporated under the laws of ECUADOR with address at Av. De las Américas 406, Oficina 19 Guayaquil, Ecuador
- 3. Project Number and Title: 00105341UN Partnership for Action on Inclusive Green Economy (PAGE)
- 4. Implementation Period: From May 25, 2020 to January 31, 2021
- 5. Budget: Up to the amount of US\$ 80,000.00 (Eighty Thousand with 00/100 United States Dollars)
- 6. Schedule of Disbursement of Funds to Recipient Institution:

Disbursement Date/Milestone

Amount

Mayo 25, 2020. Informe Avances de Programa de Fortalecimiento, propuesta para Diálogo de Alto Nivel, estructura general del evento, parrilla

de contenido para difusión.

\$26.666,63

Julio 6, 2020. Informe sobre Cierre de Programa de Fortalecimiento, agendas confirmadas, perfiles definidos de panelistas, agenda PNUD, parrilla de contenido para difusión, piezas para pauta, render

escenario, producción audiovisual del diálogo.

\$26.666,63

Octubre 5, 2020. Informe sobre: Resumen de evento, impactos de ALIANZA PAGE PLV 2020 en infografía,

resultados de Plataforma Comercial.

\$26.666,74

7. Information for Recipient Institution Bank Account into Which Funds Will Be Disbursed:

Account Name: FUNDACION LATINOAMERICA VERDE - LATAMVE

Account Title: CORRIENTE Account Number: 7780745

Bank Name: BANCO DEL PACIFICO S.A. Bank Address: P- ICAZA #200 Y PICHINCHA

Bank SWIFT Code: PACIECEGXXX

Bank Code:

Routing instructions for disbursements:

8. Notices to Recipient Institution:

Name: Priscilla Torres Salazar

Directora Ejecutiva

Address:

Tel:

Fax:

Av. de las Américas 406, Centros de Convenciones Simón Bolívar, oficina 19

Email: ptorres@premioslatinoamericaverde.com

Guayaquil, Ecuador

9. Notices to UNDP:

Name: Iván González de Alba

Regional Adviser, Poverty Reduction and

Sustainable Development

Address:

UNDP Regional Hub

Building 128, City of Knowledge, Clayton, Panama

City, Panama

+593 4 2925610 Tel: +507 3024689

Fax:

Email: ivan.gonzalezdealba@undp.org

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10. Signed for Fundación Latinoamérica Verde – LATAMVE by its Authorized Representative

Date: 28-may.-2020

Signature:

Name: Gustavo Manrique Miranda Title: Presidente

11. Signed for the United Nations Development Programme by its Authorized Representative

Date: 25-May-2020 Signature:

Name: José Cruz – Osorio Title: Manager - Regional Hub - Regional Bureau for

Latin America and the Caribbean

The following documents constitute the entire Agreement between the Parties and supersedes all prior agreements, understandings, communications and representations concerning the subject matter:

this face sheet ("Face Sheet")

Standard Terms and Conditions

Annex A – Accepted Grant Proposal

Annex B – Reporting Format

Annex C - Project Document for the Project funding this Grant Agreement

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STANDARD TERMS AND CONDITIONS

This **Low Value Grant Agreement** (hereinafter referred to as the "Agreement") is made between the United Nations Development Programme, a subsidiary organ of the United Nations established by the General Assembly of the United Nations (hereinafter "UNDP"), and the Recipient Institution named in block 2 of the Face Sheet (the "Recipient Institution," and together with UNDP, the "Parties").

WHEREAS, UNDP is the Implementing Partner of the project named in block 3 of the Face Sheet (hereinafter referred to as "the Project") and more specifically described in the project document 00105341UN Partnership for Action on Inclusive Green Economy (PAGE) attached as Annex C (the "Project Document"), implemented at the request of the Government of the country named in block 1 of the Face Sheet;

WHEREAS, UNDP desires to provide funds to the Recipient Institution in the context of the Project for the purposes of undertaking the activities in the accepted Grant Proposal (the "Funds"), and on the terms and conditions hereinafter set forth; and

WHEREAS, the Recipient Institution is ready and willing to accept such Funds from UNDP for the activities (the "Activities") described in the accepted Grant Proposal in **Annex A** (the "Proposal") on the terms and conditions hereinafter set forth in this agreement;

NOW, THEREFORE, the Parties hereto agree as follows:

1.0 Responsibilities of the Recipient Institution

- 1.1 The Recipient Institution agrees to undertake the Activities and achieve the deliverables described in the accepted Proposal (Annex A) with due diligence and efficiency, pursuant to the schedule set forth in the Proposal, and in accordance with the terms and conditions of this Agreement. The Activities must be undertaken in a manner consistent with the regulations, rules, policies and procedures of UNDP, and in accordance with the Project Document which forms an integral part of this Agreement. Funds provided pursuant to this Agreement shall be prudently managed by the Recipient Institution and used solely for the Activities to produce results specified in the Proposal.
- 1.2 The Recipient Institution agrees to reach the performance targets (the "Performance Targets") as indicated in the accepted Proposal. If the Recipient Institution fails to meet its responsibilities outlined in this Agreement, or to attain at least 70% of any one Performance Target for any given year, then this will be considered grounds to suspend any further disbursement of Funds. The suspension shall remain in effect until the Recipient Institution has achieved the relevant Performance Targets.
- 1.3 The Recipient Institution shall inform UNDP about any problems it may face in attaining the objectives agreed upon.

2.0 Duration

2.1 This Agreement, prepared in two originals, shall become effective on the date of its signature by both the Recipient Institution and UNDP, acting through their duly Authorized Representatives, indicated in blocks 10 and 11 of the Face Sheet, and expire on the Implementation Period end date indicated in block 4 of the Face Sheet, unless earlier terminated pursuant to Article 6.4 or 7.9 below.

3.0 Payments

3.1 Subject to the express terms of this Agreement, UNDP shall provide Funds to the Recipient Institution in an amount not to exceed the amount set forth in block 5 of the Face Sheet according to the schedule set out in block 6 of the Face Sheet. Payments are subject to the Recipient Institution meeting the Performance Targets.

- 3.2 All payments shall be deposited into the Recipient Institution's bank account, the details of which are set forth in block 7 of the Face Sheet.
- 3.3 The amount of payment of such Funds is not subject to any adjustment or revision because of price or currency fluctuations or the actual costs incurred by the Recipient Institution in the performance of the Activities under this Agreement.

4.0 Records, Information and Reports

- 4.1 The Recipient Institution shall maintain clear, accurate and complete records in respect of the Funds received under this Agreement. Upon completion of the Activities, or the termination of this Agreement, the Recipient Institution shall maintain the records for a period of at least five (5) years.
- 4.2 The Recipient Institution shall furnish, compile and make available at all times to UNDP any records or information, oral or written, which UNDP may reasonably request in respect of the Funds received by the Recipient Institution.
- 4.3 The Recipient Institution shall provide progress reports ("Performance Reports") including financial and narrative information, to UNDP at least 30 days before the expected release of the next tranche or at least annually within 30 days after the end of year until the activities have been completed. The Performance Report, including the financial reporting component, shall follow the format in **Annex B** and shall include certification by the Recipient Institution's representative with institutional responsibility for financial reporting, including the certification date.
- 4.5 Within 30 days after completion of the Activities, the Recipient Institution shall provide UNDP with a final financial and narrative report with respect to all expenditures made from such Funds and indicating the results achieved, utilizing the reporting format contained in **Annex B**.
- 4.6 All further correspondence regarding the implementation of this Agreement should be addressed to the addresses set forth in blocks 8 and 9 of the Face Sheet, as applicable.

5.0 Audits and Investigations

- 5.1 Notwithstanding the above, UNDP shall have the right to audit or review the Recipient Institution's related books and records as it may require, and to have access to the books and record of the Recipient Institution, as necessary.
- 5.2 The Recipient Institution acknowledges and agrees that, at any time, UNDP may conduct investigations relating to any aspect of the Agreement, the obligations performed under the Agreement, and the operations of the Recipient Institution generally. The right of UNDP to conduct an investigation and the Recipient Institution's obligation to comply with such an investigation shall not lapse upon expiration or prior termination of the Agreement.
- 5.3 The Recipient Institution shall provide its full and timely cooperation with any such inspections, audits or investigations. Such cooperation shall include, but shall not be limited to, the Recipient Institution's obligation to make available its personnel and any relevant documentation for such purposes at reasonable times and on reasonable conditions and to grant to UNDP access to the Recipient Institution's premises at reasonable times and on reasonable conditions in connection with such access to the Recipient Institution's personnel and relevant documentation. The Recipient Institution shall require its agents, including, but not limited to, the Recipient Institution's attorneys, accountants or other advisers, to reasonably cooperate with any inspections, audits or investigations carried out by UNDP hereunder.
- 5.4 UNDP shall be entitled to a refund from the Recipient Institution for any amounts shown by such audits and investigations to have been used by the Recipient Institution other than in accordance with the

terms and conditions of the Agreement. The Recipient Institution also agrees that, where applicable, donors to UNDP whose funding is the source of, in whole or in part, the Funds for the Activities, shall have direct recourse to the Recipient Institution for the recovery of any Funds determined by UNDP to have been used in violation of or inconsistent with this Agreement and/or the Proposal.

6.0 Representations and Warranties

- 6.1 The Recipient Institution represents and warrants that:
 - (a) it has not and shall not offer any direct or indirect benefit arising from or related to the performance of the Agreement or the award thereof to any representative, official, employee, or other agent of UNDP.
 - (b) neither it, its parent entities (if any), nor any of the Recipient Institution's subsidiary or affiliated entities (if any) is engaged in any practice inconsistent with the rights set forth in the Convention on the Rights of the Child, including Article 32 thereof, which, *inter alia*, requires that a child shall be protected from performing any work that is likely to be hazardous or to interfere with the child's education, or to be harmful to the child's health or physical, mental, spiritual, moral, or social development.
 - (c) neither it, its parent entities (if any), nor any of the Recipient Institution's subsidiaries or affiliated entities (if any) is engaged in the sale or manufacture of anti-personnel mines or components utilized in the manufacture of anti-personnel mines.
 - (d) it shall take all appropriate measures to prevent sexual exploitation or abuse of anyone by its employees or any other persons engaged and controlled by the Recipient Institution to perform any services under the Agreement. For these purposes, sexual activity with any person less than eighteen years of age, regardless of any laws relating to consent, shall constitute the sexual exploitation and abuse of such person. In addition, the Recipient Institution shall refrain from, and shall take all reasonable and appropriate measures to prohibit its employees or other persons engaged and controlled by it from exchanging any money, goods, services, or other things of value, for sexual favors or activities, or from engaging any sexual activities that are exploitive or degrading to any person. UNDP shall not apply the foregoing standard relating to age in any case in which the Recipient Institution's personnel or any other person who may be engaged by the Recipient Institution to perform any services under the Agreement is married to the person less than the age of eighteen years with whom sexual activity has occurred and in which such marriage is recognized as valid under the laws of the country of citizenship of such personnel or such other person who may be engaged by the Recipient Institution to perform any services under the Agreement.
 - (e) neither it, its parent entities (if any), nor any of the Recipient Institution's subsidiary, affiliated entities (if any), suppliers and subcontractors is engaged in any transactions with, and/or the provision of resources and support to, individuals and organizations associated with, receiving any type of training for, or engaged in, any act or offense described in Article 2, Sections 1, 3, 4 or 5 of the International Convention for the Suppression of the Financing of Terrorism, adopted by the General Assembly of the United Nations in Resolution 54/109 of 9 December 1999.
- 6.2 The Recipient Institution shall comply with all laws, ordinances, rules, and regulations bearing upon the performance of its obligations under the Agreement.
- 6.3 The Recipient Institution acknowledges that it has read the Project Document attached hereto as Annex C, including the section entitled "Risk Management". The Recipient Institution hereby agrees that in undertaking the Activities in the Proposal, it will be bound, *mutatis mutandis*, by the obligations and agreements set forth in the Project Document as applicable to the Implementing Partner of the Project.

6.4 The Recipient Institution acknowledges and agrees that the provisions of this Article 6.0 constitute an essential term of the Agreement and that breach of any such representation and warranty or covenant shall entitle UNDP to terminate the Agreement immediately upon notice to the Recipient Institution, without any liability for termination charges or any other liability of any kind.

7.0 General Provisions

- 7.1 This Agreement and the Annexes attached hereto shall form the entire Agreement between the Parties, superseding the contents of any other negotiations and/or agreements, whether oral or in writing, pertaining to the subject of this Agreement.
- The Recipient Institution shall carry out all Activities described in the Proposal with due diligence and efficiency. Subject to the express terms of this Agreement, it is understood that the Recipient Institution shall have exclusive control over the administration and implementation of the Activities and that UNDP shall not interfere in the exercise of such control. However, both the qualities of work and the progress being made toward successfully achieving the goals of the Activities shall be subject to review by the Project's Steering Committee/Project Board. If at any time the Steering Committee/Project Board is not satisfied with the quality of work or the progress being made toward achieving such goals, the Steering Committee/Project Board may advise UNDP to: (i) withhold payment of Funds until in its opinion the situation has been corrected; or (ii) declare this Agreement terminated by written notice to the Recipient Institution as described in Article 7.9 below; and/or seek any other remedy as may be necessary. The Steering Committee/Project Board's determination as to the quality of work being performed and the progress being made toward such goals shall be final and shall be binding and conclusive upon the Recipient Institution insofar as further payments are concerned.
- 7.3 UNDP undertakes no responsibility in respect of life, health, accident, travel or any other insurance coverage for any person which may be necessary or desirable for the purpose of this Agreement or for any personnel undertaking Activities under this Agreement. Such responsibilities shall be borne by the Recipient Institution.
- 7.4 The rights and obligations of the Recipient Institution are limited to the terms and conditions of this Agreement. Accordingly, the Recipient Institution and personnel performing services on its behalf shall not be entitled to any benefit, payment, compensation or entitlement except as expressly provided in this Agreement.
- 7.5 The Recipient Institution shall be fully responsible for all services performed by its personnel, agents, employees, contractors, subcontractors and any other party undertaking Activities in relation to implementing the Proposal on behalf of the Recipient Institution (hereinafter referred to as "Recipient Institution Personnel") and shall ensure that all of its obligations under this Agreement extend to the Recipient Institution Personnel. The Recipient Institution may not assign, transfer, pledge, or make any other disposition of the Agreement, of any part of it, or of any of its rights, claims or obligations under the Agreement, except with the prior written authorization of UNDP. Any authorized assignee or transferee shall be bound by the terms and conditions of this Agreement. The Recipient Institution may not use the services of subcontractor(s) unless prior written authorization is granted by UNDP. If such authorization is granted, the Recipient Institution shall ensure that such subcontractor(s) do not use further tiers of subcontractors, unless prior written authorization is granted by UNDP. Any authorized subcontractor shall be bound by the terms and conditions of this Agreement. The use of subcontractors shall not relieve the Recipient Institution of any of its obligations under this Agreement.
- 7.6 The Recipient Institution shall indemnify, hold and save harmless, and defend at its own expense, UNDP, its officials and persons performing services for UNDP, from and against all suits, claims, demands and liability of any nature and kind, including their cost and expenses, on account of, based or resulting from, arising out of (or which may be claimed to arise out of) or relating to the acts or omissions of the Recipient Institution, Recipient Institution Personnel or other persons hired for the management of the

present Agreement and the Project. The Recipient Institution shall be responsible for, and deal with all claims brought against it by any Recipient Institution Personnel.

- 7.7 If provided for in the Project Document (or if otherwise agreed between UNDP and the Government of the country named in block 1 of the Face Sheet), assets and equipment purchased with the Funds will become the property of the Recipient Institution. The Recipient Institution shall be responsible for substantive and financial reporting on its use of the Funds to the Steering Committee set up to oversee grant making and/or the implementing partner, as defined in the Project Document. The assets and equipment shall be used for the purpose indicated in the Proposal throughout the period of this Agreement. Procurement of goods, services and technical assistance required under the Proposal will be conducted by the Recipient Institution in accordance with the principles of highest quality, transparency, economy and efficiency. Such procurement will be based on the assessment of competitive quotations, bids, or other proposals, unless otherwise agreed in writing by UNDP.
- 7.8 Ownership of patent rights, copyrights, and other similar rights ("Intellectual Property Rights") to any discoveries, inventions or works resulting from implementation of the Activities under this Agreement shall vest in the Recipient Institution. Nonetheless, the Recipient Institution shall grant UNDP a perpetual, irrevocable, world-wide, non-exclusive and royalty-free license to use, reproduce, adapt, modify, distribute, sub-license and make use of such Intellectual Property Rights, including the ability to further license to program country governments in accordance with the requirements of the agreement between the UNDP and the government(s) concerned.
- 7.9 This Agreement may be terminated by either Party before completion of the Agreement by giving thirty (30) days written notice to the other Party, and the Recipient Institution shall promptly return any unutilized Funds to UNDP.
- 7.10 The Recipient Institution acknowledges that UNDP and its representatives have made no actual or implied promise of funding except for the amounts specified in this Agreement. Although project related documents may indicate a total amount of funds that could be available for this Recipient Institution, actual disbursements will be based upon the Recipient Institution meeting the Performance Targets. If any of the Funds are returned to UNDP or if this Agreement is rescinded, the Recipient Institution acknowledges that UNDP will have no further obligation to the Recipient Institution as a result of such return or rescission.
- 7.11 No modification of or change to this Agreement, waiver of any of its provisions or additional contractual provisions shall be valid or enforceable unless previously approved in writing by the Parties or their duly authorized representatives in the form of an amendment to this Agreement duly signed by the Parties hereto.
- 7.12 The Parties shall try to settle amicably through direct negotiations, any dispute, controversy or claim arising out of or relating to the present Agreement, including breach and termination of the Agreement. If these negotiations are unsuccessful, the matter shall be referred to arbitration in accordance with United Nations Commission on International Trade Law Arbitration Rules. The Parties shall be bound by any arbitration award rendered as a result of such arbitration as the final adjudication of any such controversy or claim.
- 7.13 Nothing in or relating to this Agreement shall be deemed a waiver, express or implied, of any of the privileges and immunities of the United Nations and UNDP.
- 7.14 Information and data that is considered proprietary by either Party and that is delivered or disclosed by one Party to the other Party during the term of this Agreement shall be considered confidential and shall be handled pursuant to the UNDP Information Disclosure Policy, not attached hereto but known to and in the possession of the Parties. The Recipient Institution may disclose information to the extent required by law, provided that and without any waiver of the privileges and immunities of the United Nations, the Recipient Institution will give UNDP sufficient prior notice of a request for the disclosure of information in order to allow UNDP to have a reasonable opportunity to take protective measures or such other action

as may be appropriate before any such disclosure is made. UNDP may disclose information to the extent required pursuant to the Charter of the United Nations, resolutions or regulations of the General Assembly, or rules promulgated by the Secretary-General of the United Nations.

- 7.15 The Recipient Institution shall only use the name (including abbreviations), emblem or official seal of the United Nations or UNDP in direct connection with the Activities under this Agreement and upon receiving prior written consent of UNDP. Under no circumstances shall such consent be provided in connection with the use of the name (including abbreviations), emblem or official seal of the United Nations or UNDP for commercial purposes or goodwill.
- 7.16 The provisions of Article 4.1, Article 5.0, and Articles 7.3, 7.6, 7.7, 7.8, 7.12, 7.13, 7.14 and 7.15 shall survive and remain in full force and effect regardless of the expiry of the Project Implementation Period or the termination of this Agreement.

ANNEX A Low Value Grant Proposal

TO BE PREPARED BY THE RECIPIENT INSTITUTION. THIS PROPOSAL WILL BE SUBMITTED TO THE STEERING COMMITTEE/PROJECT BOARD FOR APPROVAL

Project Number:

Date: Mayo 19, 2020

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Project Title: Propuesta Premios Latinoamérica Verde para trabajo en conjunto con la Alianza para la Acción hacia una Economía Verde - PAGE

Name of the RECIPIENT INSTITUTION: Fundación Latinoamérica Verde

Total Amount of the Grant (in USD): 80,000.00

1- PURPOSE OF THE GRANT

El propósito de la propuesta es promover y visibilizar las acciones locales en un contexto regional, que aporten al desarrollo sostenible con la finalidad de potencializar espacios para incrementar el alcance regional y descubrir más emprendimientos en América Latina y el Caribe. El aporte PAGE, permite promover y transformar estructuras económicas públicas y privadas de la región en nuevas estructuras capaces de dar respuesta a las crecientes demandas y desafíos que se presentan en cada uno de los países latinoamericanos, acercando y fortaleciendo a una gran comunidad de emprendimientos sostenibles que necesitan de la plataforma de oportunidades que se desarrolla en Premios Latinoamérica Verde y que responde a las necesidades latentes de proyectos que impulsan propuestas de triple impacto.

Premios Latinoamérica Verde es un evento organizado anualmente por la Fundación Latinoamérica Verde, persona jurídica de derecho privado sin finalidad de lucro, que compromete un fondo para cumplir sus objetivos sociales. Entre sus objetivos está: promover la investigación en Latinoamérica, convocar anualmente a los mejores proyectos socio-ambientales de América Latina, organizar el evento Premios Latinoamérica Verde anualmente con el propósito de premiar a los mejores proyectos socio-ambientales de América Latina, fomentar en la banca la incorporación de criterios de sostenibilidad, promover el conocimiento de los Objetivos de Desarrollo Sostenible al 2030, coordinar y gestionar el apoyo de entidades para programas de cooperación ambiental y realizar programas de capacitación en temas ambientales para todo público.

2- PROPOSED ACTIVITIES AND WORK PLAN

Se han planteado varias actividades para fortalecer y acercar a la comunidad a una Economía Verde, que son base para la ejecución y cumplimiento para el propósito de esta propuesta:

- Revisión plataforma web de programa de fortalecimiento, actualización e incorporación de herramientas.
- Creación de alianzas, que permitan fortalecer el equipo de mentores que acompañarán el proceso de fortalecimiento de capacidades a todos los participantes.
- Creación de nuevo contenido, para complementar la propuesta de valor del módulo 2 donde se incorporará un sub-módulo financiero.
- Webinars de inducción con mentores, desarrollo de temas y perfiles.

- Levantamiento de información y convocatoria para organizaciones de financiamiento idóneas para el apoyo de proyectos, así como la identificación de perfiles según interés.
- Coordinación, implementación, medición y seguimiento de las herramientas para transmisión necesarias para cada uno de los programas sugeridos en la propuesta.
- Definición temática y selección y convocatoria de panelistas, que serán parte del Diálogo de Alto nivel.
- Levantamiento de información, compilación y análisis de los resultados de los programas propuestos a modo de informes.

WORK PLAN

PLANNED ACTIVITIES ¹		meline	e ²	Planned Budget
				for the Activity
	T1	T2	ТЗ	USD
1.1 Preparación del Programa de Fortalecimiento Trabajo de propuesta para Diálogo de Alto Nivel Elaboración de la estructura general del evento y parrilla de contenido para difusión. Levantamiento de información y convocatoria para Plataforma Comercial.	MAY 25			US\$ 26.666,63
1.2 Actividades del cierre de Programa de Fortalecimiento Revisión de las agendas confirmadas y definición de los perfiles de los panelistas, coordinación y finalización de la agenda PNUD Elaboración de la parrilla de contenido para difusión, piezas para pauta, render del escenario, producción audiovisual del diálogo. Entrevistas y seguimiento de mentorías con 500 mejores. Desarrollo de metodología para Taller de Periodistas y LAB.		JUL 6		US\$ 26.666,63
1.3 Informe sobre resumen de evento. Publicación del evento 2020. Resumen ejecutivo en inglés y español, 2 infografías e informe de comunicación del evento.			OCT 5	US\$ 26.666,74
	US\$ 80.000,00			

3- PERFORMANCE TARGETS

INDICATOR(S)	D	54651115		STONES		
	DATA SOURCE	BASELINE	Period 1	Period 2	Period 3	FINAL TARGET
1.1 250 proyectos y equipos formados con el Programa de Fortalecimiento de Capacidades	Encuesta a participantes y organizaciones de Financiamiento o - Informe de Resultados	250 proyectos	Mayo 25	Julio 6	Octubre 5	625 personas
1.2 120 reuniones realizadas en la Plataforma Comercial de Negocios Sostenibles e impacto del evento	Infografía con resultados Informe final	100 reuniones	Mayo 25	Julio 6	Octubre 5	120 reuniones
1.3 1 Memoria del Diálogo de Economía Verde	Informe redactado	1			Octubre 4	1 informe

4- RISK ANALYSIS:

Risk	Risk rating* (High/Medium/ Low)	Mitigation measures
Restricciones por COVID-19	High	El evento se realizará 100% online, de manera que el grupo objetivo se beneficiará desde la seguridad de sus hogares. La Plataforma Comercial puede garantizar su eficiencia considerando la posibilidad de realizarse online.
Conectividad	Medium	El evento compartirá con los participantes requerimientos mínimos de conectividad para el buen funcionamiento y cumplimiento de las reuniones.

5- GRANT BUDGET OF RECIPIENT INSTITUTION

PERIOD COVERING FROM_MAYO_ TO_OCTUBRE

General Category of Expenditures	Tranche 1 USD	Tranche 2 USD	Tranche 3 USD	TOTAL USD
Equipo de profesionales encargados del desarrollo y cumplimiento de las actividades, desarrollo de contenidos, monitoreo y seguimiento de los procesos establecidos en el convenio.	\$ 9.033,33	\$ 9.033,33	\$ 9.033,34	\$ 27.100,00
Este equipo estará compuesto de: directora, coordinadora general, coordinadora de diálogo, coordinador de plataforma y director de relaciones públicas.				

Programa de Fortalecimiento	\$ 4.720,00	\$ 4.720,00	\$ 4.720,00	\$ 14.160,00
Programa de Fortalecimiento es un espacio de aprendizaje que fue estructurado con un marco metodológico ágil, dinámico y didáctico. Se diseñará un módulos que complementarán el módulo 2: - Tu proyecto en una página- que se enfocará en: Módulo 2,1: Finanzas para Proyectos sostenibles. Dentro de este rubro se considera: soporte técnico y costo de alquiler de plataforma para webinars informativos; mantenimiento, actualización, mejoras y seguridad de la información; adaptación y desarrollo de contenidos de acuerdo a los temas a incluir; entrevistas personalizadas con candidatos para participar de la plataforma; producción de videos; búsqueda de perfiles y coordinación con mentores voluntarios; preparación y guía documentada para mentores; registro digital y video de la actividad. La directora y coordinadora general son responsables de este espacio.				
Diálogo de Alto Nivel de Economía Verde y Desarrollo Sostenible Dentro de este rubro se considera: plataforma digital de registro, equipo de comunicación (pre - durante y post evento) y streaming a través de plataforma PLV. La directora, coordinadora general, coordinadora de diálogo y director de relaciones públicas son responsables de este espacio.	\$ 6.333,33	\$ 6.333,33	\$ 6.333,34	\$ 19.000,00
Plataforma comercial Dentro de este rubro se considera: actualización de app, plataforma desarrollada para facilitar la consecución de citas entre organizaciones y participantes, a través de esta App también se evalúa la reunión y se genera una calificación.	\$ 183,33	\$ 183,33	\$ 183,34	\$ 550,00

La directora, coordinadora general y coordinador de plataforma son responsables de este espacio.				
LAB	\$ 1.016,66	\$ 1.016,66	\$ 1.016,68	\$ 3.050,00
Espacio para colaboración, co- aprendizajes y co-creación, entre los proyectos participantes para el fortalecimiento de sus negocios o emprendimientos.				
Dentro de este rubro se considera: equipo técnico y de coordinación; materiales para taller; y equipos de audio y video. La directora y coordinadora general son responsables de este espacio.				
Taller de periodistas	\$ 1.643,33	\$ 1.643,33	\$ 1.643,34	\$ 4.930,00
Dentro de este rubro se considera: desarrollo y contenido de metodología; y equipo técnico convocatoria RRPP. La directora, coordinadora general y director de relaciones públicas.				
Publicación 2020	\$ 2.666,66	\$ 2.666,66	\$ 2.666,68	\$ 8.000,00
Dentro de este rubro se considera: propuesta creativa, desarrollo de contenidos, investigación, proceso de diagramación, ajustes de diseño. 1 Infografía sobre los resultados del dialogo sobre la economía verde, 1 Infografía sobre los resultados de la PAGE – PLV conecta en inglés y español. Además, 1 resumen ejecutivo de la publicación en inglés y español.				
La coordinadora general es responsable de la publicación.				
Varios	\$ 500,00	\$ 500,00	\$ 500,00	\$ 1.500,00
Gastos administrativos	\$ 403,33	\$ 403,33	\$ 403,34	\$ 1.210,00
Imprevistos	\$ 166,66	\$ 166,66	\$ 166,68	\$ 500,00
TOTAL USD	\$26.666,63	\$26.666,63	\$26.666,74	\$80.000,00

ANNEX C PROJECT DOCUMENT