



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS/Nature,Climate&Energy

Project: 00086259

Report Date: 3/16/2022

Project Title: Environmental Governance for Sustainable Mining govern

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093554 Mining governance	Act 4 CO Support 2016	11/12/2014	12/31/2016	UNDP	30000	SEPA	75100 Facilities & Administration	75,454.27
				UNDP	30000	SEPA	71300 Local Consultants	940,678.16
				LBR-Ministry of Lands Mines an	30000	SEPA	71300 Local Consultants	2,500.00
	Act 6 Phase II Proj Management	11/12/2014	12/31/2016	UNDP	30000	SEPA	71200 International Consultants	32,000.00
				UNDP	30000	SEPA	61300 Salary & Post Adj Cst-IP Staff	250,000.00
				UNDP	30000	SEPA	75100 Facilities & Administration	34,572.43
	Act 8 Global Knowledge Product	11/12/2014	12/31/2016	UNDP	30000	SEPA	75100 Facilities & Administration	3,924.41
				UNDP	30000	SEPA	71400 Contractual Services - Individ	43,136.00
				UNDP	30000	SEPA	74200 Audio Visual&Print Prod Costs	139,450.38
				UNDP	30000	SEPA	71200 International Consultants	16,624.12
				UN Institute for Training and	30000	SEPA	74200 Audio Visual&Print Prod Costs	1,250.00
				UN Institute for Training and	30000	SEPA	75100 Facilities & Administration	100.00
	Act13 N4L	10/1/2014	12/31/2020	UNDP	30000	SEPA	75100 Facilities & Administration	334.99
				UNDP	30000	SEPA	71300 Local Consultants	4,187.34
	Act14 PEM Global Guide(SI)	10/1/2014	12/31/2023	HQ_Source International	30000	SEPA	71200 International Consultants	151,470.00
HQ_Source International				30000	SEPA	75100 Facilities & Administration	12,117.60	
TOTAL							1,707,799.70	
GRAND TOTAL							1,707,799.70	