



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS/Nature,Climate&Energy

Project: 00087434

Report Date: 3/16/2022

Project Title: Global Policy Centre on Resilient Ecosystems & Desertif

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Global Policy Centre	Operations Support	1/1/2015	12/31/2017	UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30084	UNDP	63200 Non-Recurrent Payroll - GS Stf	5,000.00
				UNDP	30084	UNDP	72800 Information Technology Equipmt	1,077.11
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	189.59
				UNDP	30084	UNDP	71200 International Consultants	25,329.11
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	7,553.00
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	2,369.89
				UNDP	30084	UNDP	75100 Facilities & Administration	6,051.59
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	9,000.00
				UNDP	30084	UNDP	62200 Recur Payroll Costs-GS Staff	10,000.00
	Socio-ecological Resilience	1/1/2015	12/31/2017	UNDP	30084	UNDP	71300 Local Consultants	5,145.00
				UNDP	30084	UNDP	75100 Facilities & Administration	411.60
	Sustainable Mgt Natural Capita	1/1/2015	12/31/2017	UNDP	30084	UNDP	72500 Supplies	5,000.00
				UNDP	30084	UNDP	71200 International Consultants	64,390.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30084	UNDP	75100 Facilities & Administration	7,614.40
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	23,290.00
	TOTAL							192,108.29



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00097675 Biodiversity and Ecosystem	IPBES regional and global asse	3/24/2016	12/31/2020	UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	23400	GER	71200 International Consultants	60,600.00
				UNDP	23400	GER	75100 Facilities & Administration	5,648.00
	Management and coordination	1/1/2016	12/31/2020	UNDP	23400	GER	75100 Facilities & Administration	19,252.61
				UNDP	23400	GER	73100 Rental & Maintenance- Premises	10,000.00
				UNDP	23400	GER	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	23400	GER	61300 Salary & Post Adj Cst-IP Staff	127,097.67
				UNDP	23400	GER	74700 Transport, Shipping and handle	264.28
				UNDP	23400	GER	72100 Contractual Services- Companies	81,820.00
				UNDP	23400	GER	72800 Information Technology Equipmt	5,887.60
				UNDP	23400	GER	74500 Miscellaneous Expenses	121.21
				UNDP	23400	GER	70000 Operating Expenses	5,466.91
	Nat ecosystems & Policy tools	1/1/2016	12/31/2020	World Conserv. Monitoring Ctr	23400	GER	75100 Facilities & Administration	10,900.48
				UNDP	23400	GER	75100 Facilities & Administration	0.00
				World Conserv. Monitoring Ctr	23400	GER	75700 Training, Workshops and Confer	136,256.02
	National and regional Trialogu	1/1/2020	12/31/2020	UNDP	23400	GER	71200 International Consultants	66,000.00
				UNDP	23400	GER	71600 Travel	10,000.00
				UNDP	23400	GER	75100 Facilities & Administration	19,811.86
				UNDP	23400	GER	71400 Contractual Services - Individ	10,352.00
				UNDP	23400	GER	72400 Communic & Audio Visual Equip	15,000.00
UNDP	23400	GER	75700 Training, Workshops and Confer	96,296.30				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						700,774.94			



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00119833 Biodiversity and Ecosystem II	BES Solution Fund	1/1/2020	12/31/2028	United Nations Educational, Sc	28709	GER	71200 International Consultants	46,930.69
				UNDP	28709	GER	72100 Contractual Services-Companies	10,000.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	486,359.97
				UNDP	28709	GER	71200 International Consultants	12,000.00
				UNDP	28709	GER	61200 Salaries Costs - GS Staff	39,703.70
				UNDP	28709	GER	61300 Salary & Post Adj Cst-IP Staff	108,250.00
				United Nations Educational, Sc	28709	GER	71400 Contractual Services - Individ	22,277.23
				UNDP	28709	GER	71600 Travel	21,000.00
				United Nations Educational, Sc	28709	GER	75100 Facilities & Administration	8,625.76
				United Nations Educational, Sc	28709	GER	71600 Travel	8,910.90
				UNDP	28709	GER	72300 Materials & Goods	17,936.30
				UNDP	28709	GER	75100 Facilities & Administration	51,620.02
	United Nations Educational, Sc	28709	GER	75700 Training, Workshops and Confer	29,702.98			
	IPLC applied to NEA process	1/1/2020	12/31/2028	United Nations Educational, Sc	30000	SWEDBIO	71200 International Consultants	19,260.00
				United Nations Educational, Sc	30000	SWEDBIO	75100 Facilities & Administration	1,540.80
	IPLC Community-led research	1/1/2020	12/31/2028	United Nations Educational, Sc	30000	SWEDBIO	71200 International Consultants	8,560.00
				United Nations Educational, Sc	30000	SWEDBIO	75100 Facilities & Administration	684.80
	Knowledge Sharing	1/1/2020	12/31/2028	UNDP	28709	GER	64300 Staff Mgmt Costs - IP Staff	91,100.00
				United Nations Educational, Sc	28709	GER	75700 Training, Workshops and Confer	0.00
				United Nations Educational, Sc	28709	GER	71200 International Consultants	15,643.56
United Nations Educational, Sc				28709	GER	75100 Facilities & Administration	1,337.08	



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00119833 Biodiversity and Ecosystem II	Knowledge Sharing	1/1/2020	12/31/2028	United Nations Educational, Sc	28709	GER	72100 Contractual Services-Companies	1,070.00
				UNDP	28709	GER	71200 International Consultants	97,000.00
				UNDP	28709	GER	75100 Facilities & Administration	15,848.00
				UNDP	28709	GER	71600 Travel	10,000.00
	National Ecosystem Assessment	1/1/2020	12/31/2028	UNDP	28709	GER	71200 International Consultants	4,300.00
				UNDP	28709	GER	75100 Facilities & Administration	344.00
				United Nations Educational, Sc	28709	GER	71200 International Consultants	56,534.67
				United Nations Educational, Sc	28709	GER	75100 Facilities & Administration	9,602.56
				World Conserv. Monitoring Ctr	28709	GER	75100 Facilities & Administration	65,576.24
				World Conserv. Monitoring Ctr	28709	GER	75700 Training, Workshops and Confer	819,703.00
				United Nations Educational, Sc	28709	GER	77300 Salary and related costs-TA/IP	21,616.15
				UNDP	30000	SWEDBIO	75100 Facilities & Administration	1,266.52
				United Nations Educational, Sc	28709	GER	72100 Contractual Services-Companies	30,000.00
				United Nations Educational, Sc	28709	GER	71400 Contractual Services - Individ	0.00
				United Nations Educational, Sc	28709	GER	71600 Travel	11,881.19
				United Nations Educational, Sc	28709	GER	75700 Training, Workshops and Confer	0.00
	NEA and IPLCEs enhanced Relati	1/1/2020	12/31/2028	United Nations Educational, Sc	30000	SWEDBIO	75100 Facilities & Administration	399.07
				United Nations Educational, Sc	30000	SWEDBIO	77300 Salary and related costs-TA/IP	4,988.34
	Project Management	1/1/2020	12/31/2028	UNDP	28709	GER	61300 Salary & Post Adj Cst-IP Staff	279,350.00
				UNDP	30000	SWEDBIO	75700 Training, Workshops and Confer	1.00



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00119833 Biodiversity and Ecosystem II	Project Management	1/1/2020	12/31/2028	UNDP	28709	GER	70000 Operating Expenses	34,000.00
				UNDP	28709	GER	75100 Facilities & Administration	29,068.00
	Regional Trialogue	1/1/2020	12/31/2028	UNDP	28709	GER	61300 Salary & Post Adj Cst-IP Staff	58,100.00
				United Nations Educational, Sc	28709	GER	75700 Training, Workshops and Confer	0.00
				United Nations Educational, Sc	28709	GER	77200 Salary and related costs-TA/GS	6,163.20
				UNDP	28709	GER	71200 International Consultants	25,750.00
				UNDP	28709	GER	71400 Contractual Services - Individ	24,900.00
				UNDP	28709	GER	75100 Facilities & Administration	8,700.00
				United Nations Educational, Sc	28709	GER	71200 International Consultants	58,069.30
				United Nations Educational, Sc	28709	GER	75100 Facilities & Administration	5,138.60
	Science-policy-practice dialog	1/1/2020	12/31/2028	United Nations Educational, Sc	30000	SWEDBIO	75100 Facilities & Administration	744.23
				United Nations Educational, Sc	30000	SWEDBIO	72100 Contractual Services-Companies	9,302.89
	SwedBio Project management	1/1/2020	12/31/2028	United Nations Educational, Sc	30000	SWEDBIO	77200 Salary and related costs-TA/GS	3,852.00
				United Nations Educational, Sc	30000	SWEDBIO	75100 Facilities & Administration	308.16
TOTAL							2,710,852.43	
GRAND TOTAL							3,603,735.66	