



Empowered lives.
Resilient nations.

Annual Work Plan

BPPS D - Gender

Project: 00102380

Report Date: 3/16/2022

Project Title: Ending Gender-based Violence & Achieving SDGs

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104477 Ending GBV & Achieving SDGs	Approaches for reducing GBV	2/7/2017	12/31/2019	UNDP	28800	UNDP-FW	71600 Travel	0.00
				UNDP	28800	UNDP-FW	75100 Facilities & Administration	17,000.00
				UKR-KIEV NAT-L T. SHEVCHENKO U	28800	UNDP-FW	71300 Local Consultants	0.00
				UNDP	30000	MOFATKORE A	75100 Facilities & Administration	21,888.00
				UNDP	28800	UNDP-FW	71200 International Consultants	144,565.00
				United Nations University	28800	UNDP-FW	71300 Local Consultants	70,320.80
				UNDP	30000	MOFATKORE A	61300 Salary & Post Adj Cst-IP Staff	273,599.00
	Bhutan pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	7,263.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	75100 Facilities & Administration	6,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	1,370.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	1,603.17
				BTN-Nat Com for Women&Children	28110	UNDP-FW	61100 Salary Costs - NP Staff	9,000.00
				UNDP	28110	UNDP-FW	71600 Travel	3,800.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	15,000.00
				BTN-Nat Com for Women&Children	28110	UNDP-FW	75700 Training, Workshops and Confer	37,500.00
	Decision Makers equipped polic	2/7/2017	12/31/2019	UNDP	28800	UNDP-FW	71300 Local Consultants	11,000.00
				UNDP	28800	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28800	UNDP-FW	71200 International Consultants	0.00
				UNDP	28800	UNDP-FW	71200 International Consultants	0.00



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00104477 Ending GBV & Achieving SDGs	Decision Makers equipped polic	2/7/2017	12/31/2019	UNDP	28800	UNDP-FW	75100 Facilities & Administration	2,843.94
	Indonesia pilot	2/7/2017	12/31/2019	UNDP	28800	UNDP-FW	72100 Contractual Services-Companies	64,236.00
				UNDP	28800	UNDP-FW	71400 Contractual Services - Individ	3,300.00
				UNDP	28800	UNDP-FW	75100 Facilities & Administration	7,979.20
				UNDP	28800	UNDP-FW	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	28110	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	204.00
				UNDP	28800	UNDP-FW	71300 Local Consultants	24,500.00
	Iraq pilot	2/7/2017	12/31/2019	Oxfam- GB	28800	UNDP-FW	75100 Facilities & Administration	8,108.90
				Oxfam- GB	28800	UNDP-FW	71600 Travel	8,556.00
				Oxfam- GB	28800	UNDP-FW	75700 Training, Workshops and Confer	80,841.31
				Oxfam- GB	28800	UNDP-FW	71300 Local Consultants	19,464.00
				UNDP	28800	UNDP-FW	72100 Contractual Services-Companies	4,029.79
	Lebanon pilot	2/7/2017	12/31/2019	UNDP	28800	UNDP-FW	75100 Facilities & Administration	2,880.00
				UNDP	28800	UNDP-FW	72100 Contractual Services-Companies	25,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28800	UNDP-FW	75700 Training, Workshops and Confer	36,000.00
	Local partners with new knowle	2/7/2017	12/31/2019	UNDP	28800	UNDP-FW	71200 International Consultants	23,636.29
				UNDP	28800	UNDP-FW	73100 Rental & Maintenance-Premises	14,580.00



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00104477 Ending GBV & Achieving SDGs	Local partners with new knowle	2/7/2017	12/31/2019	UNDP	28800	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	170,018.00
				UNDP	28800	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28800	UNDP-FW	75100 Facilities & Administration	31,690.00
				UNDP	28800	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	35,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	22,531.00
				UNDP	28800	UNDP-FW	77200 Salary and related costs-TA/GS	0.00
	Moldova pilot	2/7/2017	12/31/2019	UNDP	28800	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28800	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	33,213.00
				UNDP	28110	UNDP-FW	71800 Contractual Services-Imp Partn	8,174.26
				UNDP	28800	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	15,636.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	4,672.00
				MDA_Cent Rehab Fam Viol Vict	28110	UNDP-FW	71800 Contractual Services-Imp Partn	9,461.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	27,895.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	60,640.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	11,228.00
				MDA_Cent Rehab Fam Viol Vict	28110	UNDP-FW	75100 Facilities & Administration	1,100.00
	Peru pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71500 UN Volunteers	32,000.00
				UNDP	28110	UNDP-FW	72600 Grants	6,896.00



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00104477 Ending GBV & Achieving SDGs	Peru pilot	2/7/2017	12/31/2019	UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	40,000.00
				UNDP	28800	UNDP-FW	75700 Training, Workshops and Confer	82,645.74
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	9,327.13
				UNDP	28110	UNDP-FW	71300 Local Consultants	27,950.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	2,050.00
	Uganda pilot	2/7/2017	12/31/2019	UGA_CEDOVIP	28800	UNDP-FW	61100 Salary Costs - NP Staff	0.00
				UNDP	28800	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28800	UNDP-FW	71300 Local Consultants	0.00
				UGA_CEDOVIP	28800	UNDP-FW	75700 Training, Workshops and Confer	75,044.00
				UNDP	28800	UNDP-FW	61200 Salaries Costs - GS Staff	1,296.00
				UGA_CEDOVIP	28800	UNDP-FW	61200 Salaries Costs - GS Staff	0.00
				UGA_CEDOVIP	28800	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	28800	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	9,818.00
				UNDP	28800	UNDP-FW	75100 Facilities & Administration	0.00
				UGA_CEDOVIP	28800	UNDP-FW	75100 Facilities & Administration	12,124.00
				UNDP	28800	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	11,721.00
				UGA_CEDOVIP	28800	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	0.00
				UGA_CEDOVIP	28800	UNDP-FW	71300 Local Consultants	14,137.00
				UNDP	28800	UNDP-FW	61100 Salary Costs - NP Staff	8,400.00
TOTAL							1,719,435.53	
GRAND TOTAL							1,719,435.53	