

Annual Work Plan

BPPS/Nature,Climate&Energy

Project: 00105341 **Report Date:** 3/16/2022

Project Title: UN Partnership for Action on Inclusive Green Economy

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106637 UN PAGE (ODA Countries)	Country engagement	7/1/2017	12/31/2024	UNDP	30000	MPTF-PGE00	61300 Salary & Post Adj Cst-IP Staff	497,079.36
				UNDP	30000	MPTF-PGE00	60000 Regular Staff Costs	0.00
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	2,673,437.56
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	231,313.17
	India UNDP-UNITAR Page	7/1/2017	12/31/2024	UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	6,020.00
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	86,000.00
TOTAL					3,493,850.09			



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00108026 UNDP PAGE (NON ODA countries)	ACTIVITY1	12/1/2017	12/31/2024	UNDP	30000	MPTF-PGE00	71300 Local Consultants	558,545.51
				UNDP	30000	MPTF-PGE00	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	39,098.18
				UNDP	30000	MPTF-PGE00	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-PGE00	71400 Contractual Services - Individ	0.00
TOTAL 597,64							597,643.69	



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00110884 UN PAGE (Germany)	1 Policy analysis undertaken	7/1/2017	12/31/2024	UNDP	30000	MPTF-PGE00	71300 Local Consultants	294,436.28
				UNDP	30000	MPTF-PGE00	71200 International Consultants	113,221.10
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	28,536.02
	BIOFIN PAGE India	7/1/2017	7 12/31/2024	UNDP	30000	MPTF-PGE00	64300 Staff Mgmt Costs - IP Staff	600.00
				UNDP	30000	MPTF-PGE00	74500 Miscellaneous Expenses	150.00
				UNDP	30000	MPTF-PGE00	71600 Travel	0.00
				UNDP	30000	MPTF-PGE00	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	1,564.00
				UNDP	30000	MPTF-PGE00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	9,592.85
	BIOFIN PAGE Kyrgyzstan	7/1/2017	12/31/2024	UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	193.99
				UNDP	30000	MPTF-PGE00	71400 Contractual Services - Individ	2,771.24
	BIOFIN PAGE Peru	7/1/2017	12/31/2024	UNDP	30000	MPTF-PGE00	74200 Audio Visual&Print Prod Costs	18,029.66
				UNDP	30000	MPTF-PGE00	75100 Facilities & Administration	2,018.18
				UNDP	30000	MPTF-PGE00	71300 Local Consultants	10,451.45
				UNDP	30000	MPTF-PGE00	74500 Miscellaneous Expenses	350.00
TOTAL								493,914.77
GRAND TOTAL							4,585,408.55	