



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358  
**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 BIOFIN Germany - The Biodivers	01.Central Technical Team	1/1/2018	12/31/2022	UNDP	28709	GER	61200 Salaries Costs - GS Staff	0.00
				UNDP	28709	GER	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	28709	GER	71200 International Consultants	20,829.72
				UNDP	28230	UNDP-FW	71300 Local Consultants	64,470.00
				UNDP	28230	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	384,794.61
				UNDP	28230	UNDP-FW	71200 International Consultants	456,375.47
				UNDP	28230	UNDP-FW	72600 Grants	0.00
				UNDP	28230	UNDP-FW	61200 Salaries Costs - GS Staff	218,661.06
	02.Travel and workshops	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	455,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	70,000.00
				UNDP	28709	GER	71600 Travel	0.00
				UNDP	28230	UNDP-FW	71600 Travel	151,000.00
	03.Office and communications	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72500 Supplies	20,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	22,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	56,934.37
	General Management Services 8%	1/1/2018	12/31/2022	UNDP	28709	GER	75100 Facilities & Administration	1,666.38
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	190,089.36
	TOTAL							2,111,820.97



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107137 BIOFIN Norway - The Biodiversi	01. Central Technical Team	1/1/2018	12/31/2020	UNDP	62040	NOR	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	62040	NOR	70000 Operating Expenses	0.00
				UNDP	62040	NOR	71200 International Consultants	66,849.00
	02. Workshops and Meetings	1/1/2018	12/31/2020	UNDP	62040	NOR	75700 Training, Workshops and Confer	0.00
	03. Travel	1/1/2018	12/31/2020	UNDP	62040	NOR	71600 Travel	0.00
	04. Office Costs	1/1/2018	12/31/2020	UNDP	62040	NOR	74500 Miscellaneous Expenses	17,680.00
				UNDP	62040	NOR	72500 Supplies	8,001.90
	Bhutan Country Funds	1/1/2018	12/31/2020	UNDP	62040	NOR	71400 Contractual Services - Individ	27,500.00
				UNDP	62040	NOR	71600 Travel	7,500.00
				UNDP	62040	NOR	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	62040	NOR	72500 Supplies	2,000.00
				UNDP	62040	NOR	71300 Local Consultants	32,500.00
				UNDP	62040	NOR	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	62040	NOR	75100 Facilities & Administration	11,194.23
	Cambodia Country Funds	1/1/2018	12/31/2020	UNDP	62040	NOR	75100 Facilities & Administration	1,713.62
				Nat Council forSustain Develop	62040	NOR	74200 Audio Visual&Print Prod Costs	505.00
				Nat Council forSustain Develop	62040	NOR	71400 Contractual Services - Individ	34,580.00
				Nat Council forSustain Develop	62040	NOR	75700 Training, Workshops and Confer	3,800.00
				UNDP	62040	NOR	71300 Local Consultants	13,119.50
				UNDP	62040	NOR	74500 Miscellaneous Expenses	4,168.61
				Nat Council forSustain Develop	62040	NOR	75100 Facilities & Administration	4,914.10



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107137 BIOFIN Norway - The Biodiversi	Cambodia Country Funds	1/1/2018	12/31/2020	Nat Council forSustain Develop	62040	NOR	71300 Local Consultants	12,420.00
				UNDP	62040	NOR	72500 Supplies	750.00
				Nat Council forSustain Develop	62040	NOR	72500 Supplies	422.36
	UNDP GMS 9.5%	1/1/2018	12/31/2021	UNDP	62040	NOR	75100 Facilities & Administration	13,734.42
TOTAL								364,626.13



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107305 BIOFIN FlandersMW The Biodiver	01.Travel and Workshops	1/1/2019	12/31/2020	UNDP	62040	VAIS	75100 Facilities & Administration	1,377.17
				UNDP	62040	VAIS	71200 International Consultants	13,231.25
				UNDP	62040	VAIS	71600 Travel	0.00
	02.Office Costs	1/1/2019	12/31/2020	UNDP	62040	VAIS	72500 Supplies	543.62
	Country Funds Malawi	1/1/2019	12/31/2020	UNDP	62040	VAIS	74500 Miscellaneous Expenses	37.24
				UNDP	62040	VAIS	71300 Local Consultants	32,190.00
				UNDP	62040	VAIS	74200 Audio Visual&Print Prod Costs	2,348.21
				UNDP	62040	VAIS	71600 Travel	500.00
				UNDP	62040	VAIS	75700 Training, Workshops and Confer	3,230.00
				UNDP	62040	VAIS	71400 Contractual Services - Individ	24,104.46
				UNDP	62040	VAIS	72200 Equipment and Furniture	2,000.00
				UNDP	62040	VAIS	72500 Supplies	800.00
	UNDP	62040	VAIS	75100 Facilities & Administration	6,521.55			
	TOTAL							86,883.50



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 BIOFIN II - Costa Rica	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	23,694.35
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28230	UNDP-FW	71600 Travel	27,000.00
				UNDP	28230	UNDP-FW	71200 International Consultants	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	162,030.34
				UNDP	28230	UNDP-FW	72600 Grants	25,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	164,641.28
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	15,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	40,112.23
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	20,077.81
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	9,584.30
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	69,225.91
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	2,000.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	2,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,000.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	5,500.00
UNDP	28230	UNDP-FW	71600 Travel	12,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						601,866.22			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108628 BIOFIN II - Mexico	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72600 Grants	62,000.00
				UNDP	28230	UNDP-FW	71600 Travel	2,500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	25,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	387,903.60
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	42,592.29
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	32,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	23,000.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71600 Travel	17,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	112,753.84
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	12,000.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	500.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	14,000.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	2,967.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	14,297.67
				UNDP	28230	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	8,000.00
				<b>TOTAL</b>				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 BIOFIN II - Philippines	Fin.Sol.Crowdfunding	1/1/2018	12/31/2022	UNDP	30000	DIGIGOOD	75700 Training, Workshops and Confer	4,264.79
				PHL_Mindoro Biodiversity Consv	30000	DIGIGOOD	75100 Facilities & Administration	797.00
				PHL_Mindoro Biodiversity Consv	30000	DIGIGOOD	75700 Training, Workshops and Confer	11,643.53
				UNDP	30000	DIGIGOOD	72200 Equipment and Furniture	4,383.70
				UNDP	30000	DIGIGOOD	71600 Travel	1,500.00
				PHL_Mindoro Biodiversity Consv	30000	DIGIGOOD	72200 Equipment and Furniture	4,774.68
	Finance Solutions	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	340,988.79
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	107,000.00
				UNDP	28230	UNDP-FW	71600 Travel	19,700.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	22,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	39,688.00
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	12,197.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	14,105.47
				UNDP	28230	UNDP-FW	71300 Local Consultants	10,080.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	2,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	5,941.38
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	80,800.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 BIOFIN II - Philippines	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	21,900.00
				UNDP	28230	UNDP-FW	71600 Travel	35,000.00
				UNDP	28230	UNDP-FW	72500 Supplies	2,400.00
TOTAL								753,564.34



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108630 BIOFIN II - Thailand	Finance Solutions	1/1/2018	12/31/2022	THA_Raks Thai Foundation	28230	UNDP-FW	71600 Travel	5,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	5,760.00
				THA_Raks Thai Foundation	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	4,125.00
				THA_Raks Thai Foundation	28230	UNDP-FW	75700 Training, Workshops and Confer	7,244.00
				UNDP	28230	UNDP-FW	71500 UN Volunteers	2,000.00
				THA_Raks Thai Foundation	28230	UNDP-FW	74500 Miscellaneous Expenses	1,794.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				THA_Raks Thai Foundation	28230	UNDP-FW	71300 Local Consultants	44,852.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	80,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	50,000.00
				THA_Raks Thai Foundation	28230	UNDP-FW	73400 Rental & Maint of Other Equip	3,366.00
				THA_Raks Thai Foundation	28230	UNDP-FW	75100 Facilities & Administration	5,310.48
	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72500 Supplies	500.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	2,400.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	7,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	15,219.76
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,959.51
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,478.38
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	136,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	9,100.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108630 BIOFIN II - Thailand	Project Mgmt Cost	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	8,767.00
				UNDP	28230	UNDP-FW	73400 Rental & Maint of Other Equip	300.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	100.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	8,000.00
TOTAL							417,276.13	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108631 BIOFIN II - South Africa	Country Funds South Africa	1/1/2018	12/31/2018	UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	11,000.00
				UNDP	28230	UNDP-FW	72200 Equipment and Furniture	2,000.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	7,500.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	5,198.24
				ZAF-Dept Environmental Affairs	28230	UNDP-FW	71600 Travel	500.00
				ZAF-Dept Environmental Affairs	28230	UNDP-FW	71400 Contractual Services - Individ	84,065.01
				UNDP	28230	UNDP-FW	72500 Supplies	700.00
				UNDP	28230	UNDP-FW	72800 Information Technology Equipmt	5,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	500.00
				ZAF-Dept Environmental Affairs	28230	UNDP-FW	72800 Information Technology Equipmt	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	108,000.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	11,791.86
				ZAF-Dept Environmental Affairs	28230	UNDP-FW	75100 Facilities & Administration	11,429.55
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
	UNDP	28230	UNDP-FW	71600 Travel	5,000.00			
	Finance solutions fund	1/1/2018	12/31/2022	UNDP	28230	UNDP-FW	71300 Local Consultants	395,500.00
				South African Natl Biodiversit	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	31,640.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						682,324.66			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358  
**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108632 BIOFIN II - Belize	Country Funds for Belize	1/1/2019	12/31/2020	UNDP	28709	GER	71400 Contractual Services - Individ	0.00
				BLZ-Min of Sustain Dev CC&DRM	28709	GER	71400 Contractual Services - Individ	58,870.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	10,000.00
				BLZ-Min of Sustain Dev CC&DRM	28709	GER	71600 Travel	4,000.00
				UNDP	28709	GER	72800 Information Technology Equipmt	8,000.00
				UNDP	28709	GER	64300 Staff Mgmt Costs - IP Staff	6,200.00
				BLZ-Min of Sustain Dev CC&DRM	28709	GER	75100 Facilities & Administration	5,029.60
				UNDP	28709	GER	75100 Facilities & Administration	1,936.00
				UNDP	28709	GER	71600 Travel	0.00
	Finance solutions fund	1/1/2019	12/31/2020	BLZ-Min of Sustain Dev CC&DRM	28709	GER	71300 Local Consultants	21,000.00
				UNDP	28709	GER	72100 Contractual Services-Companies	10,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	40,480.00
				UNDP	28709	GER	71300 Local Consultants	28,280.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,438.52
				UNDP	28709	GER	75100 Facilities & Administration	3,062.40
BLZ-Min of Sustain Dev CC&DRM	28709	GER	75100 Facilities & Administration	1,680.00				
UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	401.83				
<b>TOTAL</b>							<b>202,378.35</b>	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108633 BIOFIN II - Botswana	Country Funds Botswana	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,179.69
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,500.00
				UNDP	28709	GER	71600 Travel	1,000.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	0.00
				UNDP	28709	GER	75100 Facilities & Administration	2,301.56
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	20,383.75
				UNDP	28709	GER	75700 Training, Workshops and Confer	515.00
				UNDP	28709	GER	71400 Contractual Services - Individ	23,626.50
				UNDP	28230	UNDP-FW	71600 Travel	2,000.00
				UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	850.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	900.00
				UNDP	28709	GER	74500 Miscellaneous Expenses	2,778.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28709	GER	71200 International Consultants	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28709	GER	71300 Local Consultants	6,600.00
				UNDP	28709	GER	75100 Facilities & Administration	608.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	9,000.00
UNDP	28230	UNDP-FW	75100 Facilities & Administration	719.57				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						78,462.07			





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358  
**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108634 BIOFIN II - Brazil	Country Funds Brazil	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	8,599.80
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	300.00
				UNDP	28230	UNDP-FW	71600 Travel	1,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	7,813.61
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	85,111.83
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	300.00
				UNDP	28230	UNDP-FW	72500 Supplies	2,358.83
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	4,188.12
				UNDP	28230	UNDP-FW	71300 Local Consultants	8,059.68
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	44,291.80
TOTAL							162,023.67	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358  
**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108635 BIOFIN II Colombia	Country Funds Colombia	1/1/2019	12/31/2020	UNDP	28709	GER	75100 Facilities & Administration	5,517.23
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	20,473.14
				UNDP	28709	GER	73100 Rental & Maintenance-Premises	12,642.60
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	0.00
				UNDP	28709	GER	72800 Information Technology Equipmt	4,500.00
				UNDP	28709	GER	74500 Miscellaneous Expenses	4,902.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,633.23
				UNDP	28709	GER	71400 Contractual Services - Individ	46,920.72
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28709	GER	71300 Local Consultants	109,922.83
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	19,178.77
				UNDP	28709	GER	75100 Facilities & Administration	8,793.83
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,534.30
	<b>TOTAL</b>							<b>236,018.65</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358  
**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108636 BIOFIN II Ecuador	Country Funds Ecuador	1/1/2019	12/31/2020	UNDP	28709	GER	71400 Contractual Services - Individ	89,610.56
				UNDP	28709	GER	72500 Supplies	2,000.00
				UNDP	28709	GER	74700 Transport, Shipping and handle	50.00
				UNDP	28709	GER	75100 Facilities & Administration	8,852.15
				UNDP	28709	GER	74500 Miscellaneous Expenses	18,991.27
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28709	GER	71600 Travel	6,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,750.12
				UNDP	28709	GER	75100 Facilities & Administration	1,920.00
				UNDP	28709	GER	71300 Local Consultants	18,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	220.08
TOTAL							148,394.18	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108637 BIOFIN II GEORGIA	Coordination Costs	1/1/2019	12/31/2020	UNDP	28709	GER	71600 Travel	1,011.92
				UNDP	28709	GER	71400 Contractual Services - Individ	9,591.44
				UNDP	28709	GER	75100 Facilities & Administration	3,522.64
				UNDP	28709	GER	72500 Supplies	1,765.70
				UNDP	28709	GER	75700 Training, Workshops and Confer	8,000.00
				UNDP	28709	GER	71300 Local Consultants	23,663.90
	Finance Solutions Funds	8/1/2019	12/31/2020	UNDP	28709	GER	72100 Contractual Services-Companies	45,708.96
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	3,519.11
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28709	GER	75100 Facilities & Administration	3,656.72
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	278.13
TOTAL							100,718.52	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108638 BIOFIN II Guatemala	Country Funds Guatemala	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	5,912.38
				UNDP	28709	GER	75100 Facilities & Administration	2,460.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	73,904.71
				UNDP	28230	UNDP-FW	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28230	UNDP-FW	71600 Travel	0.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	1,900.00
				UNDP	28709	GER	71300 Local Consultants	15,850.00
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	4,098.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	20,607.02
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,616.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28709	GER	71300 Local Consultants	124,778.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,777.99
				UNDP	28709	GER	75100 Facilities & Administration	10,310.08
				UNDP	28230	UNDP-FW	71600 Travel	0.00
				TOTAL				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 BIOFIN II India	Country Funds India	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	25,550.00
				UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28709	GER	71600 Travel	3,000.00
				UNDP	28709	GER	75100 Facilities & Administration	720.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,237.53
				UNDP	28709	GER	64300 Staff Mgmt Costs - IP Staff	4,250.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,292.23
				UNDP	28230	UNDP-FW	71600 Travel	300.00
				UNDP	28709	GER	74500 Miscellaneous Expenses	750.00
	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	700.00			
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	16,000.00
				Biotech Consortium India Ltd	28230	UNDP-FW	72100 Contractual Services-Companies	14,000.00
				UNDP	28709	GER	75100 Facilities & Administration	160.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	9,000.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	2,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	6,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	30,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,040.00
TOTAL							123,499.76	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108640 BIOFIN II Indonesia	Country Funds Indonesia	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	12,495.58
				UNDP	28709	GER	75700 Training, Workshops and Confer	7,395.78
				UNDP	28709	GER	72400 Communic & Audio Visual Equip	4,300.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28709	GER	71600 Travel	500.00
				UNDP	28709	GER	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,255.80
				UNDP	28709	GER	75100 Facilities & Administration	4,479.93
				UNDP	28709	GER	72800 Information Technology Equipmt	0.00
				UNDP	28709	GER	74500 Miscellaneous Expenses	5,000.00
				UNDP	28709	GER	64300 Staff Mgmt Costs - IP Staff	8,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	3,051.93
				UNDP	28709	GER	71400 Contractual Services - Individ	28,803.33
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	150.00
	UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	2,000.00			
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28709	GER	71400 Contractual Services - Individ	67,824.18
				UNDP	28709	GER	72400 Communic & Audio Visual Equip	148.15
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	304.60



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108640 BIOFIN II Indonesia	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28709	GER	75100 Facilities & Administration	14,970.77
				UNDP	28230	UNDP-FW	71200 International Consultants	0.00
				UNDP	28709	GER	71500 UN Volunteers	7,311.46
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	500.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28230	UNDP-FW	71500 UN Volunteers	5,671.94
				UNDP	28709	GER	71300 Local Consultants	44,139.28
				UNDP	28709	GER	72100 Contractual Services-Companies	15,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,462.76
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	21,494.15
				UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	52,711.58
<b>TOTAL</b>							<b>311,971.22</b>	







Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 BIOFIN II Kyrgyzstan	Country Funds Kyrgyzstan	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	11,565.96
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	855.83
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	34,218.33
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	4,109.72
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	4,462.45
				UNDP	28230	UNDP-FW	61100 Salary Costs - NP Staff	1,472.34
				UNDP	28230	UNDP-FW	71600 Travel	1,000.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	500.00
				UNDP	28230	UNDP-FW	72500 Supplies	1,058.41
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	43,207.02
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,456.56
	TOTAL							106,906.62



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108643 BIOFIN II - Mozambique	Country Funds Mozambique	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	62,451.02
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	6,955.39
				UNDP	28230	UNDP-FW	71300 Local Consultants	4,237.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
TOTAL								73,643.41



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108644 BIOFIN II - Peru	Country Funds Peru	1/1/2019	12/31/2020	UNDP	62040	NOR	64300 Staff Mgmt Costs - IP Staff	7,400.00
				UNDP	28709	GER	72100 Contractual Services- Companies	0.00
				UNDP	28709	GER	72400 Communic & Audio Visual Equip	2,100.00
				UNDP	62040	NOR	75100 Facilities & Administration	703.00
				UNDP	28709	GER	71400 Contractual Services - Individ	52,312.04
				UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28709	GER	74500 Miscellaneous Expenses	0.00
				UNDP	28709	GER	73100 Rental & Maintenance- Premises	5,200.00
				UNDP	28709	GER	74300 Contributions	396.60
				UNDP	28709	GER	75100 Facilities & Administration	4,800.69
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	17,918.00
				UNDP	28709	GER	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,433.44
	UNDP	28709	GER	71300 Local Consultants	0.00			
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	9,735.00
				UNDP	28709	GER	75100 Facilities & Administration	3,872.41
				UNDP	28709	GER	61200 Salaries Costs - GS Staff	5,000.00
				UNDP	28709	GER	71400 Contractual Services - Individ	28,022.69
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,635.00
				UNDP	28709	GER	61300 Salary & Post Adj Cst-IP Staff	15,000.00
UNDP				28230	UNDP-FW	71300 Local Consultants	6,903.13	
UNDP	28709	GER	71300 Local Consultants	382.46				
UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,325.63				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						166,140.09			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108645 BIOFIN II - Rwanda	Country Funds Rwanda	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71600 Travel	1,150.50
				Rwanda Environment Management	28230	UNDP-FW	71400 Contractual Services - Individ	22,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	712.04
				Rwanda Environment Management	28230	UNDP-FW	72200 Equipment and Furniture	1,500.00
				Rwanda Environment Management	28230	UNDP-FW	72500 Supplies	1,600.00
				Rwanda Environment Management	28230	UNDP-FW	73100 Rental & Maintenance-Premises	800.00
				Rwanda Environment Management	28230	UNDP-FW	71600 Travel	2,540.00
				Rwanda Environment Management	28230	UNDP-FW	75100 Facilities & Administration	3,149.64
				Rwanda Environment Management	28230	UNDP-FW	75700 Training, Workshops and Confer	1,600.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	7,750.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	0.00
				Rwanda Environment Management	28230	UNDP-FW	74500 Miscellaneous Expenses	9,330.50
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				Finance solutions fund	1/1/2019	12/31/2021	Rwanda Environment Management	28230
	UNDP	28230	UNDP-FW				71300 Local Consultants	0.00
UNDP	28230	UNDP-FW	75100 Facilities & Administration				0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358  
**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108645 BIOFIN II - Rwanda	Finance solutions fund	1/1/2019	12/31/2021	Rwanda Environment Management	28230	UNDP-FW	71200 International Consultants	30,000.00
				Rwanda Environment Management	28230	UNDP-FW	71300 Local Consultants	23,000.00
				Rwanda Environment Management	28230	UNDP-FW	71600 Travel	2,000.00
				Rwanda Environment Management	28230	UNDP-FW	75100 Facilities & Administration	7,409.09
				Rwanda Environment Management	28230	UNDP-FW	75700 Training, Workshops and Confer	21,900.00
				Rwanda Environment Management	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	13,513.61
TOTAL								152,155.38



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108646 BIOFIN II - Vietnam	Country Funds Vietnam	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71600 Travel	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	46,999.84
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	5,228.68
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	0.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	12,480.68
				UNDP	28230	UNDP-FW	71300 Local Consultants	5,878.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Finance solutions fund	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	28,700.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,467.94
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28709	GER	71300 Local Consultants	30,000.00
				UNDP	28230	UNDP-FW	71600 Travel	1,720.69
				UNDP	28709	GER	75100 Facilities & Administration	2,400.00
UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	428.61				
TOTAL							136,304.44	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108647 BIOFIN II - Zambia	Country Funds Zambia	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,112.04
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	28230	UNDP-FW	72500 Supplies	25,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	6,112.80
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,682.72
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,309.17
	Finance solutions fund	1/1/2019	12/31/2020	UNDP	28230	UNDP-FW	75100 Facilities & Administration	4,371.89
				UNDP	28230	UNDP-FW	71300 Local Consultants	54,961.20
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,200.00
	TOTAL							96,749.82



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110433 BIOFIN II Madagascar	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	8,000.00
				UNDP	28230	UNDP-FW	72600 Grants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,120.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	18,500.00
	Madagascar (FS)	1/1/2018	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	320.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,000.00
	Programme Management costs	1/1/2018	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	72600 Grants	1.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,747.86
				UNDP	28230	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	7,000.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	37,000.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28230	UNDP-FW	71600 Travel	0.00
	Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,918.80
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	26,485.00
	TOTAL							128,232.49



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 BIOFIN II - Nepal	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,607.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	9,000.46
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,968.60
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	13,000.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	0.00
	Programme Management costs	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	41,500.00
				UNDP	28230	UNDP-FW	73400 Rental & Maint of Other Equip	500.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	4,537.21
				UNDP	28230	UNDP-FW	71600 Travel	2,019.01
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	700.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	3,180.99
				UNDP	28230	UNDP-FW	72200 Equipment and Furniture	1,200.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	2,523.53
				UNDP	28230	UNDP-FW	72500 Supplies	2,091.61
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	1,000.00
	Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	3,480.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 BIOFIN II - Nepal	Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	24,500.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	2,000.00
TOTAL								134,808.41



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110435 BIOFIN II - Tanzania	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71300 Local Consultants	5,315.62
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	825.25
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
	Programme Management Funds	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	71600 Travel	7,220.93
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28230	UNDP-FW	72500 Supplies	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,457.67
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
	Reports – PIR, BER, FNA	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	30,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	10,039.92
				UNDP	28230	UNDP-FW	71300 Local Consultants	95,499.04
	Tanzania (FS)	1/1/2019	12/31/2021	UNDP	28230	UNDP-FW	75100 Facilities & Administration	800.00
UNDP				28230	UNDP-FW	71300 Local Consultants	10,000.00	
<b>TOTAL</b>							<b>177,158.43</b>	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113227 BIOFIN Swiss: the Biodiversity	01.Coordination and techn. sup	12/6/2019	12/31/2021	UNDP	62040	FOEN	71200 International Consultants	31,333.14
				UNDP	62040	FOEN	75100 Facilities & Administration	3,133.31
	02.Travel & Workshop	12/6/2019	12/31/2021	UNDP	62040	FOEN	75100 Facilities & Administration	0.00
				UNDP	62040	FOEN	75700 Training, Workshops and Confer	0.00
				UNDP	62040	FOEN	71600 Travel	0.00
	03. Office Costs	12/6/2018	12/31/2021	UNDP	62040	FOEN	74200 Audio Visual&Print Prod Costs	2,051.12
				UNDP	62040	FOEN	74500 Miscellaneous Expenses	3,899.89
				UNDP	62040	FOEN	75100 Facilities & Administration	595.10
	KAZ Finance Solutions	12/6/2018	12/31/2021	UNDP	62040	FOEN	71200 International Consultants	42,360.00
				UNDP	62040	FOEN	71300 Local Consultants	67,900.00
				UNDP	62040	FOEN	75100 Facilities & Administration	19,299.25
				UNDP	62040	FOEN	75700 Training, Workshops and Confer	2,500.00
				UNDP	62040	FOEN	72100 Contractual Services- Companies	22,500.00
				UNDP	62040	FOEN	71400 Contractual Services - Individ	37,810.28
	Kazakhstan Country Funds	12/6/2018	12/31/2021	UNDP	62040	FOEN	71300 Local Consultants	0.00
				UNDP	62040	FOEN	74500 Miscellaneous Expenses	2,550.00
				UNDP	62040	FOEN	64300 Staff Mgmt Costs - IP Staff	3,923.00
				UNDP	62040	FOEN	71400 Contractual Services - Individ	17,600.00
				UNDP	62040	FOEN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62040	FOEN	71600 Travel	1,000.00
UNDP				62040	FOEN	75100 Facilities & Administration	3,007.30	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						285,440.25			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117163 BIOFIN II Mongolia	Finance Solutions	8/1/2019	12/31/2020	UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	1,500.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	7,470.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	5,000.00
				UNDP	28709	GER	71300 Local Consultants	16,500.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,455.84
				UNDP	28230	UNDP-FW	71300 Local Consultants	5,004.00
				UNDP	28230	UNDP-FW	71200 International Consultants	10,425.00
				UNDP	28709	GER	71600 Travel	3,000.00
				UNDP	28709	GER	75100 Facilities & Administration	2,040.00
				UNDP	28230	UNDP-FW	71600 Travel	1,800.00
				UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	1,500.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
	Management costs	8/1/2019	12/31/2020	UNDP	28709	GER	71400 Contractual Services - Individ	5,800.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	370.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,947.63
				UNDP	28709	GER	74500 Miscellaneous Expenses	473.66
				UNDP	28709	GER	75100 Facilities & Administration	830.21
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	1,504.75
				UNDP	28709	GER	72200 Equipment and Furniture	3,000.00
UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	500.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117163 BIOFIN II Mongolia	Management costs	8/1/2019	12/31/2020	UNDP	28709	GER	64300 Staff Mgmt Costs - IP Staff	1,104.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	22,555.30
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	1,273.20
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	9,330.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,315.00
TOTAL								111,698.59



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 BIOFIN II – Cuba	BIOFIN Cuba	9/6/2019	12/31/2021	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	12,990.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28230	UNDP-FW	73100 Rental & Maintenance-Premises	2,400.00
				UNDP	28230	UNDP-FW	74500 Miscellaneous Expenses	2,000.00
				UNDP	28230	UNDP-FW	71600 Travel	200.00
				UNDP	28230	UNDP-FW	72500 Supplies	100.00
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	1,655.20
	Finance Solutions	9/6/2019	12/31/2021	UNDP	28230	UNDP-FW	71200 International Consultants	0.00
				UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28230	UNDP-FW	72400 Communic & Audio Visual Equip	3,200.00
				UNDP	28230	UNDP-FW	71600 Travel	150.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,348.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	11,000.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28230	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,500.00
UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	12,500.00				
TOTAL							54,043.20	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117689 BIOFIN II Sri Lanka	Activity Finance Solutions	9/6/2019	12/31/2020	UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	19,117.01
				LKA Centre for Banking Studies	28230	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	5,020.90
				LKA Centre for Banking Studies	28230	UNDP-FW	75100 Facilities & Administration	2,626.72
				LKA Centre for Banking Studies	28230	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				LKA Centre for Banking Studies	28230	UNDP-FW	71300 Local Consultants	12,834.00
				UNDP	28230	UNDP-FW	72100 Contractual Services-Companies	33,644.29
	BIOFIN II Sri Lanka	9/6/2019	12/31/2020	UNDP	28230	UNDP-FW	71400 Contractual Services - Individ	27,197.61
				UNDP	28230	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28230	UNDP-FW	72500 Supplies	9,144.40
				UNDP	28230	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	28230	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28230	UNDP-FW	75100 Facilities & Administration	2,997.37
				UNDP	28230	UNDP-FW	71600 Travel	1,125.07
TOTAL							143,707.37	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122418 BIOFIN II EU – Biodiversity	Belize	6/1/2020	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	51,720.00
				BLZ-Min of Sustain Dev CC&DRM	30079	EUCOMM	71300 Local Consultants	17,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,620.40
				BLZ-Min of Sustain Dev CC&DRM	30079	EUCOMM	75100 Facilities & Administration	1,225.00
	BIOFIN II - EU	6/1/2020	6/30/2022	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	20,625.06
				UNDP	30079	EUCOMM	71200 International Consultants	75,203.48
	Botswana	6/1/2020	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	9,500.00
				UNDP	30079	EUCOMM	71200 International Consultants	25,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,084.90
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	200.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,370.00
				UNDP	30079	EUCOMM	71600 Travel	3,000.00
	Guatemala	6/1/2020	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	3,002.06
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,384.40
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,258.44
				UNDP	30079	EUCOMM	71300 Local Consultants	26,877.00
	Indonesia	6/1/2020	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	22,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	12,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,500.25
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,177.62



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122418 BIOFIN II EU – Biodiversity	Indonesia	6/1/2020	12/31/2022	UNDP	30079	EUCOMM	71500 UN Volunteers	1,394.31
	Madagascar	6/1/2020	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	875.00
				UNDP	30079	EUCOMM	71300 Local Consultants	12,500.00
	Office Costs	6/1/2020	12/31/2022	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,885.62
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,133.70
	Travel and workshop	6/1/2020	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
UNDP GMS 7%	6/1/2020	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,619.35	
TOTAL								334,156.59



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126860 BIOFIN II China NOR	Finance Solutions	4/1/2021	12/31/2023	UNDP	62040	NOR	75100 Facilities & Administration	2,850.00
				UNDP	62040	NOR	72100 Contractual Services-Companies	30,000.00
	Project Management Costs	4/1/2021	12/31/2023	UNDP	62040	NOR	72500 Supplies	15,000.00
				UNDP	62040	NOR	75100 Facilities & Administration	4,629.42
				UNDP	62040	NOR	75700 Training, Workshops and Confer	16,500.00
				UNDP	62040	NOR	71600 Travel	7,000.00
				UNDP	62040	NOR	71400 Contractual Services - Individ	10,230.77
	Reports-PIR, BER, FNA	4/1/2021	12/31/2023	UNDP	62040	NOR	71300 Local Consultants	5,000.00
				UNDP	62040	NOR	72100 Contractual Services-Companies	7,500.00
				UNDP	62040	NOR	75100 Facilities & Administration	1,187.50
	TOTAL							



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126861 BIOFIN II China	Biodiversity Finance Plan-BFP	4/1/2021	12/31/2024	UNDP	28709	GER	72100 Contractual Services-Companies	6,000.00
				UNDP	28709	GER	75100 Facilities & Administration	480.00
	Finance Solutions	4/1/2021	12/31/2024	UNDP	28709	GER	75100 Facilities & Administration	728.62
				UNDP	28709	GER	72100 Contractual Services-Companies	9,107.70
	Project Management Costs	4/1/2021	12/31/2024	UNDP	28709	GER	75100 Facilities & Administration	6,608.00
				UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	13,500.00
				UNDP	28709	GER	71300 Local Consultants	68,600.00
				UNDP	28709	GER	74500 Miscellaneous Expenses	500.00
	Reports-PIR, BER, FNA	4/1/2021	12/31/2024	UNDP	28709	GER	72100 Contractual Services-Companies	18,000.00
				UNDP	28709	GER	75100 Facilities & Administration	1,440.00
TOTAL								124,964.32



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358  
**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127282 BIOFIN II Gabon	Project Management Costs	5/1/2021	12/31/2024	UNDP	28709	GER	74500 Miscellaneous Expenses	0.00
				UNDP	28709	GER	71400 Contractual Services - Individ	2,000.00
				UNDP	28709	GER	72400 Communic & Audio Visual Equip	0.00
				UNDP	28709	GER	71600 Travel	0.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	0.00
				UNDP	28709	GER	72500 Supplies	0.00
				UNDP	28709	GER	71300 Local Consultants	0.00
				UNDP	28709	GER	73100 Rental & Maintenance-Premises	0.00
				UNDP	28709	GER	75100 Facilities & Administration	3,810.00
	Reports-PIR, BER, FNA	5/1/2021	12/31/2024	UNDP	28709	GER	75100 Facilities & Administration	0.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	0.00
				UNDP	28709	GER	71300 Local Consultants	0.00
	TOTAL							5,810.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127553 BIOFIN II Uzbekistan	Biodiversity Finance Plan-BFP	6/1/2021	12/31/2025	UNDP	28709	GER	75100 Facilities & Administration	720.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	9,000.00
	Project Management Costs	6/1/2021	12/31/2025	UNDP	28709	GER	72200 Equipment and Furniture	1,500.00
				UNDP	28709	GER	72500 Supplies	200.00
				UNDP	28709	GER	71400 Contractual Services - Individ	29,935.00
				UNDP	28709	GER	75100 Facilities & Administration	4,527.71
				UNDP	28709	GER	75700 Training, Workshops and Confer	5,000.00
				UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	7,125.00
				UNDP	28709	GER	71300 Local Consultants	1,625.00
				UNDP	28709	GER	72800 Information Technology Equipmt	4,000.00
				UNDP	28709	GER	74500 Miscellaneous Expenses	5,211.40
				UNDP	28709	GER	71600 Travel	2,000.00
	Reports-PIR, BER, FNA	6/1/2021	12/31/2025	UNDP	28709	GER	71300 Local Consultants	10,900.00
				UNDP	28709	GER	75700 Training, Workshops and Confer	17,000.00
				UNDP	28709	GER	71200 International Consultants	3,000.00
				UNDP	28709	GER	75100 Facilities & Administration	2,472.00
	<b>TOTAL</b>							<b>104,216.11</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128096 BIOFIN II BelgiumNER	Project Management Costs	1/1/2022	12/31/2025	UNDP	62040	BEL	74500 Miscellaneous Expenses	1.00
TOTAL								1.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Global Environment Facility

**Project:** 00106358

**Report Date:** 3/16/2022

**Project Title:** Biodiversity Finance Initiative (BIOFIN) Phase II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128731 BIOFIN II Malawi	Finance Solutions	9/1/2021	12/31/2025	UNDP	28709	GER	72100 Contractual Services-Companies	1,675.00
				UNDP	28709	GER	71600 Travel	1,100.00
				UNDP	28709	GER	75100 Facilities & Administration	534.00
				UNDP	28709	GER	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28709	GER	72300 Materials & Goods	800.00
				UNDP	28709	GER	72400 Communic & Audio Visual Equip	100.00
	Project Management Costs	9/1/2021	12/31/2025	UNDP	28709	GER	71300 Local Consultants	2,000.00
				UNDP	28709	GER	75100 Facilities & Administration	480.00
				UNDP	28709	GER	71400 Contractual Services - Individ	4,000.00
	TOTAL							13,689.00
GRAND TOTAL							9,920,969.78	