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# Annual Work Plan

## CB CrisisFragilityEngmt Policy

**Project:** 00048958  
**Project Title:** CPR Policy and Planning

**Report Date:** 12/20/2019

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Gender pol & programme iimplem	12/31/2007	12/31/2012	UNDP	26900	DFID	71100 ALD Employee Costs	233,300.50
				UNDP	26900	DFID	71300 Local Consultants	7,000.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	24,661.10
				UNDP	26900	DFID	71600 Travel	47,781.00
	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	115,864.65
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	268,762.00
				UNDP	26900	DFID	71300 Local Consultants	17,000.00
				UNDP	26900	DFID	71600 Travel	99,981.00
				UNDP	02200	UNDP	61300 Salary & Post Adj Cst-IP Staff	57,545.40
				UNDP	26900	BANAGRAR	71100 ALD Employee Costs	1.00
				UNDP	26900	DFID	71100 ALD Employee Costs	132,576.40
	Policy Res,Monitoring & Advoca	12/31/2007	12/31/2012	UNDP	26900	DFID	71100 ALD Employee Costs	60,861.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	73,983.30
	TOTAL							1,150,464.45



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00059404 Improve CPR Results-Based Mgmt	Eval & Reviews CPR results	1/1/2009	12/31/2012	UNDP	26900	DFID	71300 Local Consultants	35,850.00
				UNDP	26900	DFID	71600 Travel	37,812.00
				UNDP	26900	DFID	71200 International Consultants	36,560.00
				UNDP	26900	DFID	71100 ALD Employee Costs	180,935.75
	Impr Plan, Mon & Reporting CPR	1/1/2009	12/31/2012	UNDP	02200	UNDP	61300 Salary & Post Adj Cst-IP Staff	57,545.40
				UNDP	26900	DFID	71100 ALD Employee Costs	41,284.90
				UNDP	26900	DFID	71600 Travel	52,328.00
	Improv Knowl Mgmt, Learn & Cap	1/1/2009	12/31/2012	UNDP	26900	DFID	74500 Miscellaneous Expenses	16,000.00
	TOTAL							458,316.05
	GRAND TOTAL							1,608,780.50



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00059401 Inter-Agency Partnership	Collaboration with EC	12/31/2007	12/31/2010	UNDP	26900	DFID	71400 Contractual Services - Individ	1,000.00
	Gender pol & programme iimplem	12/31/2007	12/31/2012	UNDP	26900	DFID	71200 International Consultants	0.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	323,239.00
				UNDP	26900	DFID	71100 ALD Employee Costs	72,959.60
				UNDP	26900	DFID	71600 Travel	34,370.00
	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	54,920.00
				UNDP	26900	DFID	71600 Travel	58,330.00
				UNDP	26900	DFID	71100 ALD Employee Costs	145,919.20
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	18,364.25
				UNDP	26900	DFID	74500 Miscellaneous Expenses	46,000.00
				UNDP	02200	UNDP	61300 Salary & Post Adj Cst-IP Staff	75,057.50
	P.Building Sup INCAF Financing	12/31/2007	12/31/2010	UNDP	26900	DFID	71600 Travel	7,500.00
				Policy Res,Monitoring & Advoca	12/31/2007	12/31/2012	UNDP	26900
	UNDP	26900	DFID				71100 ALD Employee Costs	62,536.80
	UNDP	26900	DFID				61300 Salary & Post Adj Cst-IP Staff	43,936.00
	UNDP	26900	DFID				71600 Travel	21,870.00
	position UNDP in global WPS ar	12/31/2007	12/31/2012	UNDP	26900	DFID	71600 Travel	6,110.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	21,968.00
				UNDP	26900	DFID	71100 ALD Employee Costs	20,845.60
	STAFF COSTS	12/31/2007	12/31/2012	UNDP	26900	DFID	71100 ALD Employee Costs	62,536.80
UNDP				26900	DFID	61300 Salary & Post Adj Cst-IP Staff	32,952.00	
TOTAL								1,128,779.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059404 Improve CPR Results-Based Mgmt	Analy. Cap Stren. & Eff Fin&HR	1/1/2009	12/31/2010	UNDP	26900	DFID	71400 Contractual Services - Individ	60,000.00
	Eval & Reviews CPR results	1/1/2009	12/31/2012	UNDP	26900	DFID	71100 ALD Employee Costs	40,313.92
				UNDP	26900	DFID	71600 Travel	20,960.00
				UNDP	26900	DFID	71200 International Consultants	70,580.00
	Impr Plan, Mon & Reporting CPR	1/1/2009	12/31/2012	UNDP	02200	UNDP	61300 Salary & Post Adj Cst-IP Staff	75,057.50
				UNDP	26900	DFID	71100 ALD Employee Costs	106,095.44
				UNDP	26900	DFID	71600 Travel	1,730.00
	Improv Knowl Mgmt, Learn & Cap	1/1/2009	12/31/2012	UNDP	26900	DFID	71100 ALD Employee Costs	27,334.44
	Management of BCPR WP & Report	1/1/2009	12/31/2010	UNDP	26900	DFID	71100 ALD Employee Costs	16,223.60
				UNDP	26900	DFID	71600 Travel	3,460.00
	Representation of BCPR	1/1/2009	12/31/2010	UNDP	02200	UNDP	61200 Salaries Costs - GS Staff	18,364.25
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	18,364.25
	Staff Salaries - Results Team	1/1/2009	12/31/2012	UNDP	26900	DFID	71600 Travel	23,480.00
				UNDP	26900	DFID	71100 ALD Employee Costs	99,606.00
				UNDP	26900	DFID	71200 International Consultants	9,000.00
TOTAL								590,569.40
GRAND TOTAL								1,719,348.40



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00059401 Inter-Agency Partnership	Collaboration with EC	12/31/2007	12/31/2010	UNDP	26900	DFID	71400 Contractual Services - Individ	0.00
				UNDP	11300	UNDP	73500 Reimbursement Costs	46,000.00
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	4,059.70
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.85
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	188,543.60
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,096.80
				UNDP	26900	DFID	71600 Travel	20,000.00
	Gender pol & programme iimplem	12/31/2007	12/31/2012	UNDP	26900	DFID	71600 Travel	20,000.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	26,934.80
				UNDP	11300	UNDP	71600 Travel	8,500.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,444.83
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.85
	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	62,783.70
				UNDP	26900	DFID	71600 Travel	20,000.00
				UNDP	26900	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	21,577.73
	P.Building Sup INCAF Financing	12/31/2007	12/31/2010	UNDP	11300	UNDP	71200 International Consultants	30,000.00
				UNDP	26900	DFID	74500 Miscellaneous Expenses	20,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.85
				UNDP	11300	UNDP	71600 Travel	45,000.00
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	4,059.70
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,096.80
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	194,358.00
				UNDP	26900	DFID	71600 Travel	40,000.00



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00059401 Inter-Agency Partnership	Policy Res,Monitoring & Advoca	12/31/2007	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	41,855.80
				UNDP	26900	DFID	71600 Travel	0.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	21,577.73
	position UNDP in global WPS ar	12/31/2007	12/31/2012	UNDP	26900	DFID	71600 Travel	10,000.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	83,711.60
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	4,059.70
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,096.80
	STAFF COSTS	12/31/2007	12/31/2012	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.85
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	4,059.70
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,444.83
				UNDP	11300	UNDP	71600 Travel	13,100.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	89,721.50
	TOTAL							1,204,447.57



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00059404 Improve CPR Results-Based Mgmt	Analy. Cap Stren. & Eff Fin&HR	1/1/2009	12/31/2010	UNDP	26900	DFID	71400 Contractual Services - Individ	0.00
				UNDP	26900	DFID	71300 Local Consultants	100,000.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	194,463.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	11300	UNDP	71600 Travel	15,000.00
	Eval & Reviews CPR results	1/1/2009	12/31/2012	UNDP	26900	DFID	71600 Travel	0.00
				UNDP	26900	DFID	71200 International Consultants	0.00
				UNDP	11300	UNDP	71600 Travel	30,000.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	11,489.05
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	26,428.88
	Impr Plan, Mon & Reporting CPR	1/1/2009	12/31/2012	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.85
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	59,759.09
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	182,453.48
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.85
	Improv Knowl Mgmt, Learn & Cap	1/1/2009	12/31/2012	UNDP	11300	UNDP	71200 International Consultants	20,000.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	101,580.20
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.85
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	59,759.09
	Management of BCPR WP & Report	1/1/2009	12/31/2010	UNDP	11300	UNDP	71200 International Consultants	24,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	50,000.00
UNDP				26900	DFID	71300 Local Consultants	0.00	
UNDP				26900	DFID	61300 Salary & Post Adj Cst-IP Staff	133,558.17	
UNDP				02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,096.80	



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00059404 Improve CPR Results-Based Mgmt	Management of BCPR WP & Report	1/1/2009	12/31/2010	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.85
				UNDP	11300	UNDP	71600 Travel	11,174.00
	Representation of BCPR	1/1/2009	12/31/2010	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	36,744.75
	Staff Salaries - Results Team	1/1/2009	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	90,850.35
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	39,760.97
				UNDP	11300	UNDP	71600 Travel	8,650.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	20,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.85
TOTAL								1,312,132.08





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00074857 MDG-F CPPB KM Initiative	Develop Knowledge Products	4/13/2010	12/31/2011	UNDP	26960	SPA	71600 Travel	73,732.50	
				UNDP	26960	MDGF_Confl	71600 Travel	0.00	
				UNDP	26960	SPA	71200 International Consultants	20,000.00	
				UNDP	26960	MDGF_Confl	71200 International Consultants	0.00	
	Establish Global COP	4/13/2010	12/31/2011	UNDP	26960	SPA	71600 Travel	75,000.00	
				UNDP	26960	MDGF_Confl	72100 Contractual Services-Companies	0.00	
				UNDP	26960	SPA	72100 Contractual Services-Companies	25,000.00	
				UNDP	26960	MDGF_Confl	71600 Travel	0.00	
	Knowledge Mapping	4/13/2010	12/31/2011	UNDP	26960	SPA	71200 International Consultants	15,000.00	
				UNDP	26960	MDGF_Confl	71200 International Consultants	0.00	
	Monitoring & Evaluation	4/13/2010	12/31/2011	UNDP	26960	SPA	71200 International Consultants	2,500.00	
				UNDP	26960	MDGF_Confl	71200 International Consultants	0.00	
	Operational Costs	4/13/2010	12/31/2011	UNDP	26960	MDGF_Confl	74200 Audio Visual&Print Prod Costs	0.00	
				UNDP	26960	MDGF_Confl	61300 Salary & Post Adj Cst-IP Staff	0.00	
				UNDP	26960	SPA	74200 Audio Visual&Print Prod Costs	10,000.00	
				UNDP	26960	SPA	61300 Salary & Post Adj Cst-IP Staff	65,000.00	
				UNDP	26960	SPA	75100 Facilities & Administration	26,267.50	
	TOTAL								312,500.00



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00076315 BCPR Strategic Review	Improving analytical capacity	9/14/2010	12/31/2013	UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	145,000.00
				UNDP	26900	SIDA	71300 Local Consultants	45,000.00
				UNDP	26900	SIDA	71200 International Consultants	20,000.00
	Results Reporting and Monitori	9/14/2010	12/31/2010	UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	150,000.00
				UNDP	26900	SIDA	74100 Professional Services	320,000.00
	Strengthening Economic Recover	9/14/2010	12/31/2013	UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	70,000.00
UNDP				26900	SIDA	75700 Training, Workshops and Confer	25,000.00	
TOTAL								775,000.00
GRAND TOTAL								3,604,079.65



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00059401 Inter-Agency Partnership	Collaboration with EC	12/31/2007	12/31/2010	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	188,543.61
				UNDP	26900	DFID	71600 Travel	2,000.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,096.80
				UNDP	26900	DFID	75100 Facilities & Administration	1,500.00
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	4,059.69
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.84
				UNDP	26900	DFID	74500 Miscellaneous Expenses	38,000.00
	Gender pol & programme iimplem	12/31/2007	12/31/2012	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,444.84
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.84
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	26,934.81
	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	21,577.74
				UNDP	26900	DFID	74500 Miscellaneous Expenses	5,000.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	62,153.70
				UNDP	26900	DFID	71600 Travel	128,400.00
				UNDP	26900	DFID	71200 International Consultants	17,000.00
				UNDP	26900	DFID	74200 Audio Visual&Print Prod Costs	5,000.00
	P.Building Sup INCAF Financing	12/31/2007	12/31/2010	UNDP	26900	DFID	61200 Salaries Costs - GS Staff	4,059.69
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,096.80
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	194,358.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.84
				UNDP	26900	DFID	72100 Contractual Services- Companies	13,750.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	6,000.00



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00059401 Inter-Agency Partnership	Policy Res,Monitoring & Advoca	12/31/2007	12/31/2012	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	21,577.74
				UNDP	26900	DFID	72100 Contractual Services-Companies	5,000.00
				UNDP	26900	DFID	71600 Travel	42,500.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	41,855.79
	position UNDP in global WPS ar	12/31/2007	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	83,711.61
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	4,059.69
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,096.80
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.84
	STAFF COSTS	12/31/2007	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	89,088.51
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.84
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	4,059.69
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,444.84
TOTAL							1,194,734.55	



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00059404 Improve CPR Results-Based Mgmt	Analy. Cap Stren. & Eff Fin&HR	1/1/2009	12/31/2010	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	194,463.00
	Eval & Reviews CPR results	1/1/2009	12/31/2012	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	26,428.89
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.84
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	11,489.04
				UNDP	26900	DFID	72100 Contractual Services-Companies	10,000.00
	Impr Plan, Mon & Reporting CPR	1/1/2009	12/31/2012	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.84
				UNDP	26900	DFID	75700 Training, Workshops and Confer	20,000.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	59,759.10
				UNDP	26900	DFID	71200 International Consultants	60,000.00
				UNDP	26900	DFID	72100 Contractual Services-Companies	50,000.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	182,453.49
	Improv Knowl Mgmt, Learn & Cap	1/1/2009	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	101,580.21
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	59,759.10
				UNDP	26900	DFID	71600 Travel	25,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	3,672.84
	Management of BCPR WP & Report	1/1/2009	12/31/2010	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	2,448.56
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,096.80
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	133,558.17
	Representation of BCPR	1/1/2009	12/31/2010	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	36,744.75
	Staff Salaries - Results Team	1/1/2009	12/31/2012	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	39,760.98
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	4,897.12
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	90,850.35



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# Annual Work Plan

## CB CrisisFragilityEngmt Policy

**Project:** 00048958

**Report Date:** 12/20/2019

**Project Title:** CPR Policy and Planning

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,138,308.08			



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# Annual Work Plan

## CB CrisisFragilityEngmt Policy

**Project:** 00048958  
**Project Title:** CPR Policy and Planning

**Report Date:** 12/20/2019

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074857 MDG-F CPPB KM Initiative	Develop Knowledge Products	4/13/2010	12/31/2011	UNDP	26960	SPA	71600 Travel	98,732.00
				UNDP	26960	SPA	71200 International Consultants	35,000.50
	Establish Global COP	4/13/2010	12/31/2011	UNDP	26960	SPA	71600 Travel	158,685.08
				UNDP	26960	SPA	72100 Contractual Services-Companies	50,000.00
	Knowledge Mapping	4/13/2010	12/31/2011	UNDP	26960	SPA	71600 Travel	73,000.04
				UNDP	26960	SPA	74200 Audio Visual&Print Prod Costs	15,000.00
	Monitoring & Evaluation	4/13/2010	12/31/2011	UNDP	26960	SPA	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	26960	SPA	71200 International Consultants	15,000.00
	Operational Costs	4/13/2010	12/31/2011	UNDP	26960	SPA	75100 Facilities & Administration	26,267.50
				UNDP	26960	SPA	61300 Salary & Post Adj Cst-IP Staff	150,500.00
				UNDP	26960	SPA	74200 Audio Visual&Print Prod Costs	10,000.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076315 BCPR Strategic Review	Improving analytical capacity	9/14/2010	12/31/2013	UNDP	26900	SIDA	71200 International Consultants	120,000.00
				UNDP	26900	SIDA	72100 Contractual Services-Companies	220,000.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	30,000.00
				UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	55,000.00
				UNDP	26900	SIDA	71600 Travel	20,000.00
				UNDP	26900	DFID	71600 Travel	61,670.00
	Results Reporting and Monitori	9/14/2010	12/31/2010	UNDP	26900	SIDA	72100 Contractual Services-Companies	50,000.00
				UNDP	26900	SIDA	71600 Travel	60,000.00
				UNDP	26900	SIDA	75700 Training, Workshops and Confer	50,000.00
				UNDP	26900	SIDA	71200 International Consultants	75,000.00
TOTAL							741,670.00	
GRAND TOTAL							3,716,397.75	





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Gender pol & programme implem	12/31/2007	12/31/2012	UNDP	26900	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	26900	DFID	71600 Travel	23,000.00
	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	26990	NET	71300 Local Consultants	6,000.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	15,000.00
				UNDP	26900	SIDA	71600 Travel	145,924.00
				UNDP	26900	DFID	71200 International Consultants	116,000.00
				UNDP	26900	DFID	73100 Rental & Maintenance-Premises	38,000.00
				UNDP	26900	DFID	74500 Miscellaneous Expenses	3,500.00
				UNDP	26990	NET	71600 Travel	13,657.40
				UNDP	26900	DFID	72700 Hospitality/Catering	1,500.00
				UNDP	26900	DFID	74200 Audio Visual&Print Prod Costs	8,500.00
				UNDP	26900	SIDA	71200 International Consultants	53,000.00
	Policy Res,Monitoring & Advoca	12/31/2007	12/31/2012	UNDP	26900	DFID	71600 Travel	102,000.00
				UNDP	26900	DFID	74500 Miscellaneous Expenses	-3,000.00
				UNDP	26900	DFID	71200 International Consultants	95,500.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	25,000.00
				UNDP	26900	DFID	71600 Travel	41,000.00
				UNDP	26900	DFID	72700 Hospitality/Catering	11,500.00
				UNDP	26900	SIDA	71600 Travel	4,000.00
	position UNDP in global WPS ar	12/31/2007	12/31/2012	UNDP	26900	SIDA	71200 International Consultants	4,500.00
				UNDP	26900	SIDA	74500 Miscellaneous Expenses	200.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	3,000.00
				UNDP	26900	SIDA	71200 International Consultants	31,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	position UNDP in global WPS ar	12/31/2007	12/31/2012	UNDP	26900	DFID	71600 Travel	0.00
				UNDP	26900	DFID	71200 International Consultants	17,000.00
	Post 2015Thematic Consultation	11/21/2012	12/31/2012	UNDP	25671	UNDP	71600 Travel	48,000.00
				UNDP	25671	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	8,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	24,000.00
				UNDP	30000	FIN	71600 Travel	48,000.00
				UNDP	25671	UNDP	75700 Training, Workshops and Confer	24,000.00
	STAFF COSTS	12/31/2007	12/31/2012	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	462,312.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	9.00
				UNDP	02999	UNDP	61300 Salary & Post Adj Cst-IP Staff	177,574.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	82,274.00
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	1,079,364.00
	TOTAL							



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00059404 Improve CPR Results-Based Mgmt	Eval & Reviews CPR results	1/1/2009	12/31/2012	UNDP	26900	DFID	71600 Travel	8,000.00	
				UNDP	26900	DFID	71200 International Consultants	12,000.00	
	Impr Plan, Mon & Reporting CPR	1/1/2009	12/31/2012	UNDP	26900	SIDA	71200 International Consultants	347,886.00	
				UNDP	26900	DFID	71200 International Consultants	64,000.00	
				UNDP	26900	DFID	75700 Training, Workshops and Confer	3,200.00	
				UNDP	26900	DFID	71600 Travel	90,000.00	
				UNDP	26900	SIDA	71600 Travel	72,000.00	
	Improv Knowl Mgmt, Learn & Cap	1/1/2009	12/31/2012	UNDP	26900	DFID	71200 International Consultants	142,000.00	
				UNDP	26900	DGCD	71200 International Consultants	30,000.00	
				UNDP	26900	SIDA	71600 Travel	3,068.00	
				UNDP	26900	DFID	71600 Travel	94,500.00	
				UNDP	26900	DFID	75700 Training, Workshops and Confer	17,300.00	
	Staff Salaries - Results Team	1/1/2009	12/31/2012	UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	930,817.00	
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	82,274.00	
				UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	390,543.00	
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00	
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	177,574.00	
	UNDP	26960	UN PBSO	77100 Salary and related costs-TA/NP	0.00				
	TOTAL								2,465,662.00



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## CB CrisisFragilityEngmt Policy

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074857 MDG-F CPPB KM Initiative	Establish Global COP	4/13/2010	12/31/2011	UNDP	26960	SPA	71200 International Consultants	18,165.41
				UNDP	26900	SPA	71600 Travel	0.00
				UNDP	26960	SPA	74500 Miscellaneous Expenses	30,000.00
				UNDP	26960	SPA	71600 Travel	95,672.54
				UNDP	26960	SPA	75700 Training, Workshops and Confer	95,000.00
	Knowledge Mapping	4/13/2010	12/31/2011	UNDP	26960	SPA	61300 Salary & Post Adj Cst-IP Staff	157,000.00
TOTAL							395,837.95	
GRAND TOTAL							5,578,814.35	



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## CB CrisisFragilityEngmt Policy

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Collaboration with EC	12/31/2007	12/31/2010	UNDP	04190	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	04190	UNDP	71600 Travel	8,000.00
	Gender pol & programme implem	12/31/2007	12/31/2012	UNDP	04190	UNDP	71300 Local Consultants	8,000.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	5,000.00
				UNDP	04190	UNDP	71600 Travel	8,000.00
	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	26990	AUL	71200 International Consultants	27,244.26
				UNDP	26900	DFID	74500 Miscellaneous Expenses	2,000.00
				UNDP	26990	NET	75100 Facilities & Administration	11,682.21
				UNDP	26900	DFID	71200 International Consultants	17,000.00
				UNDP	04190	UNDP	71600 Travel	18,000.00
				UNDP	26990	NET	71600 Travel	149,377.92
				UNDP	04190	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	26990	NET	71300 Local Consultants	-6,000.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	13,000.00
				UNDP	26900	SIDA	75100 Facilities & Administration	19,550.00
				UNDP	26990	AUL	75100 Facilities & Administration	31,516.08
				UNDP	26990	AUL	71600 Travel	454,501.59
				UNDP	04190	UNDP	71300 Local Consultants	62,565.00
				UNDP	26900	DFID	71300 Local Consultants	28,000.00
				UNDP	26990	NET	71200 International Consultants	15,535.68
UNDP	68077	SDC	71600 Travel	0.00				
P.Building Sup INCAF Financing	12/31/2007	12/31/2010	UNDP	26990	DEN	75100 Facilities & Administration	22,476.73	
			UNDP	26990	DEN	61300 Salary & Post Adj Cst-IP Staff	306,096.20	
			UNDP	26990	DEN	71600 Travel	15,000.00	



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# Annual Work Plan

## CB Crisis Fragility Engmt Policy

**Project:** 00048958

**Report Date:** 12/20/2019

**Project Title:** CPR Policy and Planning

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	P.Building Sup INCAF	12/31/2007	12/31/2010	UNDP	04190	UNDP	71600 Travel	10,000.00
	Policy Res, Monitoring & Advoca	12/31/2007	12/31/2012	UNDP	26900	DFID	75700 Training, Workshops and Confer	5,000.00
				UNDP	04190	UNDP	71300 Local Consultants	4,000.00
				UNDP	04190	UNDP	71600 Travel	5,000.00
				UNDP	26900	DFID	74500 Miscellaneous Expenses	1,000.00
				UNDP	26900	DFID	71200 International Consultants	5,000.00
	position UNDP in global WPS ar	12/31/2007	12/31/2012	UNDP	26900	DFID	74500 Miscellaneous Expenses	2,000.00
				UNDP	26900	DFID	71200 International Consultants	18,000.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	7,000.00
	Post 2015 Thematic Consultation	11/21/2012	12/31/2012	UNDP	26990	GDG	75100 Facilities & Administration	1,635.50
				UNDP	26900	DFID	75700 Training, Workshops and Confer	20,000.00
				UNDP	26900	DFID	71600 Travel	20,000.00
				UNDP	68077	SDC	75700 Training, Workshops and Confer	31,000.00
				UNDP	26900	DFID	71300 Local Consultants	68,000.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	29,870.13
				UNDP	26990	GDG	75700 Training, Workshops and Confer	23,364.50
				UNDP	30000	FIN	71600 Travel	159,679.60
				UNDP	30000	FIN	75100 Facilities & Administration	19,541.18
				UNDP	30000	FIN	75700 Training, Workshops and Confer	89,610.39
				UNDP	04190	UNDP	71300 Local Consultants	38,690.00
	UNDP	25671	UNDP	71600 Travel	1.00			
	STAFF COSTS	12/31/2007	12/31/2012	UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	91,091.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	491,386.00
UNDP				26900	DFID	61300 Salary & Post Adj Cst-IP Staff	1,019,960.00	



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**Project:** 00048958

**Report Date:** 12/20/2019

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						3,414,374.97			



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## CB CrisisFragilityEngmt Policy

**Project:** 00048958  
**Project Title:** CPR Policy and Planning

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059404 Improve CPR Results-Based Mgmt	Eval & Reviews CPR results	1/1/2009	12/31/2012	UNDP	04190	UNDP	71200 International Consultants	45,500.00
				UNDP	04190	UNDP	71600 Travel	22,245.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	50,000.00
	Impr Plan, Mon & Reporting CPR	1/1/2009	12/31/2012	UNDP	04190	UNDP	71200 International Consultants	87,000.00
				UNDP	26900	DFID	71300 Local Consultants	40,000.00
				UNDP	26900	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	04190	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	26900	DFID	71200 International Consultants	35,000.00
	Improv Knowl Mgmt, Learn & Cap	1/1/2009	12/31/2012	UNDP	26900	SIDA	72100 Contractual Services-Companies	209,378.02
				UNDP	26900	SIDA	71600 Travel	45,000.00
	Staff Salaries - Results Team	1/1/2009	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	368,294.00
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	988,749.00
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	96,502.00
				UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	237,767.00
	TOTAL							2,245,435.02





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074857 MDG-F CPPB KM Initiative	Establish Global COP	4/13/2010	12/31/2011	UNDP	26960	SPA	71600 Travel	25,000.00
				UNDP	26960	SPA	75700 Training, Workshops and Confer	40,000.00
				UNDP	26960	SPA	74500 Miscellaneous Expenses	10,247.90
	Knowledge Mapping	4/13/2010	12/31/2011	UNDP	26960	SPA	61300 Salary & Post Adj Cst-IP Staff	58,942.99
TOTAL								134,190.89
GRAND TOTAL								5,794,000.88



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## CB CrisisFragilityEngmt Policy

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Collaboration with EC	12/31/2007	12/31/2010	UNDP	04190	UNDP	71300 Local Consultants	4,800.00
				UNDP	04190	UNDP	74500 Miscellaneous Expenses	33,200.00
	Gender pol & programme iimplem	12/31/2007	12/31/2012	UNDP	04190	UNDP	71600 Travel	5,000.00
				UNDP	26900	DFID	71600 Travel	5,000.00
	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	04190	UNDP	71200 International Consultants	55,000.00
				UNDP	26990	AUL	71600 Travel	190,000.00
				UNDP	04190	UNDP	71600 Travel	15,000.00
				UNDP	26900	DFID	71600 Travel	20,000.00
				UNDP	04190	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	26900	DFID	71200 International Consultants	17,000.00
				UNDP	26990	AUL	71300 Local Consultants	10,000.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	3,000.00
	Knowledge Management	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	123,131.00
	P.Building Sup INCAF Financing	12/31/2007	12/31/2010	UNDP	04190	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	26900	DFID	71600 Travel	10,000.00
				UNDP	26990	DEN	61300 Salary & Post Adj Cst-IP Staff	200,476.64
				UNDP	26900	DFID	75700 Training, Workshops and Confer	2,000.00
				UNDP	26900	DFID	71200 International Consultants	8,000.00
				UNDP	26990	DEN	71600 Travel	15,000.00
	Policy Res,Monitoring & Advoca	12/31/2007	12/31/2012	UNDP	04190	UNDP	71200 International Consultants	23,000.00
				UNDP	04190	UNDP	71600 Travel	20,000.00
				UNDP	26900	DFID	71200 International Consultants	5,000.00
				UNDP	26900	DFID	71600 Travel	5,000.00
UNDP				04190	UNDP	74200 Audio Visual&Print Prod Costs	5,400.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00059401 Inter-Agency Partnership	Policy Res,Monitoring &	12/31/2007	12/31/2012	UNDP	04190	UNDP	75700 Training, Workshops and Confer	10,000.00	
	position UNDP in global WPS ar	12/31/2007	12/31/2012	UNDP	04190	UNDP	74500 Miscellaneous Expenses	5,000.00	
	Post 2015Thematic Consultation		11/21/2012	12/31/2012	UNDP	26990	SAFERWORLD	71600 Travel	10,045.85
					UNDP	30000	FIN	71300 Local Consultants	30,000.00
					UNDP	04190	UNDP	71600 Travel	55,000.00
					UNDP	30000	FIN	74500 Miscellaneous Expenses	25,000.00
					UNDP	04190	UNDP	71300 Local Consultants	13,600.00
					UNDP	30000	FIN	71600 Travel	70,000.00
					UNDP	04190	UNDP	74500 Miscellaneous Expenses	10,000.00
					UNDP	26990	SAFERWORLD	75100 Facilities & Administration	1,763.67
					UNDP	30000	FIN	75700 Training, Workshops and Confer	12,241.38
					UNDP	04190	UNDP	71200 International Consultants	60,000.00
	UNDP	26990	SAFERWORLD	71300 Local Consultants	12,000.00				
	UNDP	30000	FIN	75100 Facilities & Administration	9,606.90				
	Project Management	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	144,075.00	
	STAFF COSTS	12/31/2007	12/31/2012	UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	93,817.00	
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	505,391.00	
				UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	1,058,870.00	
	Staff Support and Visits	7/22/2014	12/31/2016	UNDP	26990	SIDA	71200 International Consultants	165,000.00	
				UNDP	26990	SIDA	71600 Travel	107,604.37	
UNDP				26990	SIDA	75100 Facilities & Administration	72,911.87		
UNDP				26990	SIDA	75700 Training, Workshops and Confer	90,000.00		
Training	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	281,588.00		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						3,628,522.68			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059404 Improve CPR Results-Based Mgmt	Eval & Reviews CPR results	1/1/2009	12/31/2012	UNDP	04190	UNDP	71600 Travel	4,216.00
				UNDP	26900	DFID	74500 Miscellaneous Expenses	86,984.00
				UNDP	26900	DFID	71600 Travel	20,000.00
	Impr Plan, Mon & Reporting CPR	1/1/2009	12/31/2012	UNDP	26900	DFID	71200 International Consultants	174,016.00
	Improv Knowl Mgmt, Learn & Cap	1/1/2009	12/31/2012	UNDP	26900	SIDA	71200 International Consultants	114,784.00
	Staff Salaries - Results Team	1/1/2009	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	499,231.50
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	784,442.00
				UNDP	26900	DFID	61200 Salaries Costs - GS Staff	99,344.00
				UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	124,827.50
TOTAL							1,907,845.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088922 WHS Management Project	OCHA WHS management project	1/1/2014	12/31/2014	UNDP	12000	UNOCHA	75100 Facilities & Administration	74,587.41
				UNDP	12000	UNOCHA	71200 International Consultants	100,000.00
				UNDP	12000	UNOCHA	61300 Salary & Post Adj Cst-IP Staff	553,915.59
				UNDP	12000	UNOCHA	71600 Travel	100,000.00
				UNDP	12000	UNOCHA	61200 Salaries Costs - GS Staff	178,427.00
TOTAL								1,006,930.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	CAR	3/1/2014	12/31/2015	UNDP	26990	DFID	71300 Local Consultants	61,200.00
				UNDP	26990	DFID	71200 International Consultants	54,000.00
				UNDP	26990	DFID	71600 Travel	30,000.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	15,000.00
	Country Support	3/1/2014	12/31/2016	UNDP	26990	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26990	DFID	71600 Travel	9,493.90
				UNDP	26990	DFID	75100 Facilities & Administration	97,985.43
				UNDP	26990	DFID	71200 International Consultants	0.00
				UNDP	26990	DFID	71300 Local Consultants	80,000.00
				UNDP	26990	DFID	72200 Equipment and Furniture	0.00
	Ctry. Allocations-Sierra Leone	3/1/2014	12/31/2014	UNDP	26990	DFID	71300 Local Consultants	10,000.00
				UNDP	26990	DFID	71200 International Consultants	39,554.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	39,739.00
				UNDP	26990	DFID	61300 Salary & Post Adj Cst-IP Staff	113,200.00
				UNDP	26990	DFID	71600 Travel	47,507.00
	g7+ Strengthening	1/1/2016	12/31/2016	UNDP	26990	DFID	71300 Local Consultants	0.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	1,000.00
				UNDP	26990	DFID	61300 Salary & Post Adj Cst-IP Staff	240,000.00
				UNDP	26990	DFID	71600 Travel	5,000.00
				UNDP	26990	DFID	71200 International Consultants	10,000.00
	Research	1/1/2016	12/31/2016	UNDP	26990	DFID	71200 International Consultants	100,000.00
				UNDP	26990	DFID	61300 Salary & Post Adj Cst-IP Staff	36,000.00
				UNDP	26990	DFID	71600 Travel	39,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Research	1/1/2016	12/31/2016	UNDP	26990	DFID	71300 Local Consultants	57,050.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	12,000.00
	Technical Support	3/1/2014	12/31/2016	UNDP	26990	DFID	71600 Travel	125,446.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	3,000.00
TOTAL								1,226,777.33
GRAND TOTAL								7,770,075.01





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Collaboration with EC	12/31/2007	12/31/2010	UNDP	04190	UNDP	71300 Local Consultants	0.00
				UNDP	04190	UNDP	74500 Miscellaneous Expenses	0.00
	Gender pol & programme iimplem	12/31/2007	12/31/2012	UNDP	04190	UNDP	71600 Travel	0.00
				UNDP	26990	AUL	71600 Travel	325,643.00
				UNDP	26900	DFID	71600 Travel	0.00
	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	04190	UNDP	71600 Travel	0.00
				UNDP	26990	AUL	71300 Local Consultants	0.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	26900	DFID	71200 International Consultants	30,000.00
				UNDP	04190	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	26990	SAFERWORLD	70000 Operating Expenses	5,658.00
				UNDP	04190	UNDP	71200 International Consultants	0.00
				UNDP	26990	AUL	71600 Travel	0.00
				UNDP	26990	AUL	75100 Facilities & Administration	10,971.00
	Knowledge Management	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	123,131.00
				UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
	P.Building Sup INCAF Financing	12/31/2007	12/31/2010	UNDP	26900	DFID	71200 International Consultants	0.00
				UNDP	26900	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	26990	DEN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26990	DEN	71600 Travel	0.00
UNDP				04190	UNDP	74500 Miscellaneous Expenses	0.00	
UNDP	26900	DFID	71600 Travel	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Policy Res, Monitoring & Advoca	12/31/2007	12/31/2012	UNDP	26900	DFID	71600 Travel	0.00
				UNDP	26900	DFID	71200 International Consultants	0.00
				UNDP	04190	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04190	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04190	UNDP	71200 International Consultants	0.00
				UNDP	04190	UNDP	71600 Travel	0.00
	position UNDP in global WPS ar	12/31/2007	12/31/2012	UNDP	04190	UNDP	74500 Miscellaneous Expenses	0.00
	Post 2015 Thematic Consultation	11/21/2012	12/31/2012	UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00
				UNDP	26990	SIDA	71200 International Consultants	0.00
				UNDP	04190	UNDP	71600 Travel	0.00
				UNDP	26990	SAFERWORLD	71300 Local Consultants	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	04190	UNDP	71200 International Consultants	0.00
				UNDP	30000	FIN	71300 Local Consultants	0.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	0.00
				UNDP	04190	UNDP	71300 Local Consultants	0.00
				UNDP	26990	SAFERWORLD	71600 Travel	0.00
				UNDP	04190	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	26990	SAFERWORLD	75100 Facilities & Administration	0.00
				CMB-UNDP DIRECT EXECUTION	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	71600 Travel	0.00
	Project Management	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	144,075.00
	STAFF COSTS	12/31/2007	12/31/2012	UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	STAFF COSTS	12/31/2007	12/31/2012	UNDP	26900	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	02550	UNDP	61200 Salaries Costs - GS Staff	0.00
	Staff Support and Visits	7/22/2014	12/31/2016	UNDP	04190	UNDP	71600 Travel	0.00
				UNDP	26990	SIDA	75700 Training, Workshops and Confer	166,677.76
				UNDP	26990	SIDA	71600 Travel	107,604.37
				UNDP	26990	SIDA	75100 Facilities & Administration	72,911.87
	Training	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	281,588.00
TOTAL							1,268,260.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	CAR	3/1/2014	12/31/2015	UNDP	26990	FIN	71300 Local Consultants	136,658.00
				UNDP	26990	FIN	74500 Miscellaneous Expenses	60,521.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	3,000.00
				UNDP	26990	FIN	71200 International Consultants	114,700.00
				UNDP	26990	DFID	71600 Travel	3,000.00
				UNDP	21300	SIDA	74200 Audio Visual&Print Prod Costs	3,878.00
				UNDP	26990	DFID	71300 Local Consultants	61,200.00
				UNDP	21300	SIDA	71600 Travel	33,803.00
				UNDP	26900	SIDA	74200 Audio Visual&Print Prod Costs	3,878.00
				UNDP	26990	DFID	71200 International Consultants	6,700.00
				UNDP	21300	SIDA	71300 Local Consultants	24,312.00
				UNDP	21300	SIDA	75100 Facilities & Administration	12,528.00
				UNDP	26900	SIDA	71300 Local Consultants	24,312.00
	UNDP	26990	FIN	71600 Travel	3,311.00			
	Country Support	3/1/2014	12/31/2016	UNDP	26960	NAN	64300 Staff Mgmt Costs - IP Staff	64.00
				UNDP	26990	FIN	71600 Travel	82,612.00
				UNDP	26990	DFAT	71600 Travel	0.00
				UNDP	26960	NAN	72100 Contractual Services-Companies	8,925.00
				UNDP	26900	SIDA	74200 Audio Visual&Print Prod Costs	3,012.00
				UNDP	26900	SIDA	71600 Travel	75,141.00
				UNDP	26990	NAN	72100 Contractual Services-Companies	8,925.00
				UNDP	26990	NAN	72700 Hospitality/Catering	1,966.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Country Support	3/1/2014	12/31/2016	UNDP	26990	NAN	74100 Professional Services	206.00
				UNDP	26960	NAN	74500 Miscellaneous Expenses	264.00
				UNDP	26990	NAN	75700 Training, Workshops and Confer	1,950.00
				UNDP	26960	NAN	71600 Travel	103,509.00
				UNDP	26990	NAN	71600 Travel	103,509.00
				UNDP	26960	NAN	72500 Supplies	122.00
				UNDP	26960	NAN	74100 Professional Services	206.00
				UNDP	26990	FIN	75100 Facilities & Administration	180,668.00
				UNDP	26990	DFAT	75100 Facilities & Administration	32,983.00
				UNDP	26960	NAN	75700 Training, Workshops and Confer	1,950.00
				UNDP	21300	SIDA	71200 International Consultants	578,124.00
				UNDP	21300	SIDA	74200 Audio Visual&Print Prod Costs	3,012.00
				UNDP	26960	NAN	77200 Salary and related costs-TA/GS	1,553.00
				UNDP	21300	SIDA	71300 Local Consultants	-578,124.00
				UNDP	26990	FIN	71300 Local Consultants	69,870.00
				UNDP	26990	DFID	71300 Local Consultants	30,368.00
				UNDP	26960	NAN	72700 Hospitality/Catering	1,966.00
				UNDP	26990	NAN	73100 Rental & Maintenance-Premises	1,460.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	619.74
				UNDP	26900	AUL	75100 Facilities & Administration	69,377.00
UNDP	26990	NAN	75100 Facilities & Administration	0.00				
UNDP	26960	NAN	74200 Audio Visual&Print Prod Costs	2,599.00				
UNDP	26990	FIN	74500 Miscellaneous Expenses	36,169.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Country Support	3/1/2014	12/31/2016	UNDP	26990	NAN	74500 Miscellaneous Expenses	264.00
				UNDP	21300	SIDA	75100 Facilities & Administration	40,129.00
				UNDP	26990	DEN	75100 Facilities & Administration	60,085.00
				UNDP	26960	NAN	73100 Rental & Maintenance- Premises	1,460.00
				UNDP	26990	NAN	74200 Audio Visual&Print Prod Costs	2,599.00
				UNDP	26990	NAN	77200 Salary and related costs-TA/GS	1,553.00
				UNDP	26990	NAN	64300 Staff Mgmt Costs - IP Staff	64.00
				UNDP	26990	FIN	71200 International Consultants	59,680.00
				UNDP	26990	DFAT	71200 International Consultants	0.00
				UNDP	21300	SIDA	71600 Travel	15,859.00
	UNDP	26990	NAN	72500 Supplies	122.00			
	Ctry. Allocations-Sierra Leone	3/1/2014	12/31/2014	UNDP	26990	DFID	61300 Salary & Post Adj Cst-IP Staff	113,200.00
				UNDP	26990	DEN	71200 International Consultants	44,096.00
				UNDP	26990	DFID	71600 Travel	4,508.90
				UNDP	26990	DFID	71200 International Consultants	14,754.00
				UNDP	21300	SIDA	71300 Local Consultants	6,453.00
				UNDP	26990	DEN	71300 Local Consultants	89,096.00
				UNDP	26990	DFID	71300 Local Consultants	2,418.17
				UNDP	26900	SIDA	71300 Local Consultants	6,453.00
				UNDP	26990	NAN	71300 Local Consultants	5,687.00
UNDP				26990	DEN	74500 Miscellaneous Expenses	119,704.00	
UNDP	26990	DEN	71600 Travel	26,990.00				
UNDP	26990	DFID	74500 Miscellaneous Expenses	17,978.32				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Ctry. Allocations-Sierra	3/1/2014	12/31/2014	UNDP	21300	SIDA	75100 Facilities & Administration	1,525.00
	g7+ Strengthening	1/1/2016	12/31/2016	UNDP	26990	DFAT	61300 Salary & Post Adj Cst-IP Staff	350,000.00
				UNDP	26990	DFID	61300 Salary & Post Adj Cst-IP Staff	240,000.00
				UNDP	26990	DFID	71200 International Consultants	2,640.00
				UNDP	26990	FIN	71300 Local Consultants	70,000.00
				UNDP	26990	NAN	71600 Travel	24,620.00
				UNDP	26990	FIN	74500 Miscellaneous Expenses	27,813.00
				UNDP	26990	FIN	71200 International Consultants	78,000.00
				UNDP	26990	DFAT	71200 International Consultants	0.00
				UNDP	26960	NAN	71600 Travel	14,277.00
				UNDP	26990	DFID	71600 Travel	890.00
				UNDP	26900	SIDA	72600 Grants	149,750.00
				UNDP	26990	FIN	61300 Salary & Post Adj Cst-IP Staff	250,000.00
				UNDP	26990	FIN	70000 Operating Expenses	267,540.00
				UNDP	26990	FIN	71600 Travel	38,144.00
				UNDP	21300	SIDA	72600 Grants	149,750.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	945.40
				UNDP	26990	DFAT	74500 Miscellaneous Expenses	0.00
				Liberia	1/1/2015	12/31/2016	UNDP	26990
	UNDP	26990	FIN				71300 Local Consultants	466,579.00
	UNDP	26990	NAN				71300 Local Consultants	0.00
	UNDP	26990	NAN				72400 Communic & Audio Visual Equip	500.00
	UNDP	26990	FIN				74500 Miscellaneous Expenses	91,053.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Liberia	1/1/2015	12/31/2016	UNDP	26990	DFAT	74500 Miscellaneous Expenses	35,862.11
				UNDP	26990	FIN	71200 International Consultants	469,247.00
				UNDP	26990	NAN	72700 Hospitality/Catering	2,000.00
				UNDP	26990	NAN	72300 Materials & Goods	493.00
				UNDP	26990	DEN	71200 International Consultants	75,096.00
				UNDP	26990	FIN	71600 Travel	170,000.00
				UNDP	26990	NAN	72200 Equipment and Furniture	1,478.00
	Research	1/1/2016	12/31/2016	UNDP	26990	DEN	74500 Miscellaneous Expenses	10,121.00
				UNDP	26990	DFID	71300 Local Consultants	57,050.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	10,121.28
				UNDP	26900	SIDA	71200 International Consultants	29,853.00
				UNDP	26990	FIN	71600 Travel	5,068.00
				UNDP	21300	SIDA	71200 International Consultants	29,853.00
				UNDP	26990	DFID	71200 International Consultants	61,283.80
				UNDP	26990	DEN	61300 Salary & Post Adj Cst-IP Staff	32,279.00
				UNDP	26990	DFID	61300 Salary & Post Adj Cst-IP Staff	32,279.30
				UNDP	26990	DEN	71200 International Consultants	61,284.00
				UNDP	21300	SIDA	71600 Travel	2,794.00
				UNDP	26990	DEN	71600 Travel	18,443.00
				UNDP	26990	DFID	71600 Travel	28,048.24
				UNDP	26990	DEN	71300 Local Consultants	60,553.00
				UNDP	21300	SIDA	75100 Facilities & Administration	3,648.00
	Somalia	3/1/2014	12/31/2015	UNDP	26990	FIN	70000 Operating Expenses	548,000.00
Technical Support	3/1/2014	12/31/2016	UNDP	26990	FIN	71600 Travel	230,000.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Technical Support	3/1/2014	12/31/2016	UNDP	26990	DFAT	71600 Travel	26,424.02
				UNDP	21300	SIDA	75700 Training, Workshops and Confer	975.00
				UNDP	21300	SIDA	74500 Miscellaneous Expenses	347.00
				UNDP	26990	DFID	71600 Travel	14,809.94
				UNDP	21300	SIDA	75100 Facilities & Administration	11,547.00
				UNDP	21300	SIDA	71600 Travel	22,686.00
				UNDP	26990	DFID	74500 Miscellaneous Expenses	4,561.29
				UNDP	26900	SIDA	75700 Training, Workshops and Confer	975.00
				UNDP	26990	FIN	70000 Operating Expenses	0.00
				UNDP	26900	SIDA	74500 Miscellaneous Expenses	347.00
	Travel Facilitation	3/1/2014	12/16/2015	UNDP	26990	FIN	71200 International Consultants	4,000.00
				UNDP	26900	SIDA	62300 Recurrent Payroll Costs-IP Stf	2,912.00
				UNDP	21300	SIDA	62300 Recurrent Payroll Costs-IP Stf	2,912.00
	TOTAL							6,339,337.51
	GRAND TOTAL							7,607,597.51



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Knowledge Management	12/31/2007	12/31/2016	UNDP	25600	UNDP	70000 Operating Expenses	100,000.00
				UNDP	26990	SIDA	75100 Facilities & Administration	12,400.00
				UNDP	04190	UNDP	70000 Operating Expenses	100,000.00
				UNDP	26990	SIDA	71200 International Consultants	100,000.00
				UNDP	26990	SIDA	71600 Travel	50,000.00
				UNDP	26990	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
	Project Management	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	110,000.00
				UNDP	26990	SIDA	75100 Facilities & Administration	11,200.00
				UNDP	26990	SIDA	71300 Local Consultants	30,000.00
	Staff Support and Visits	7/22/2014	12/31/2016	UNDP	26990	AUL	71600 Travel	0.00
				UNDP	26990	SIDA	71600 Travel	0.00
	Staff Support - Cote d'Ivoire	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	120,000.00
				UNDP	26990	SIDA	75100 Facilities & Administration	9,600.00
	Staff Support - DRC	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	230,000.00
				UNDP	26990	SIDA	75100 Facilities & Administration	18,400.00
	Staff Support - Haiti	12/31/2007	12/31/2016	UNDP	26990	SIDA	75100 Facilities & Administration	12,000.00
				UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	150,000.00
	Staff Support - Liberia	12/31/2007	12/31/2016	UNDP	26990	SIDA	75100 Facilities & Administration	10,400.00
				UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	130,000.00
	Training	12/31/2007	12/31/2016	UNDP	26990	SIDA	72700 Hospitality/Catering	5,000.00
UNDP				26990	SIDA	71200 International Consultants	8,750.00	
UNDP				26990	SIDA	73100 Rental & Maintenance-Premises	5,000.00	
UNDP				26990	SIDA	71600 Travel	205,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Training	12/31/2007	12/31/2016	UNDP	26990	SIDA	75100 Facilities & Administration	17,900.00
	Vistis	12/31/2007	12/31/2016	UNDP	26990	SIDA	71600 Travel	80,000.00
				UNDP	26990	SIDA	75100 Facilities & Administration	6,400.00
TOTAL								1,527,050.00



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00089590 New Deal	Afghanistan	1/1/2016	12/31/2016	UNDP	26990	DEN	71200 International Consultants	5,950.00
				UNDP	26990	DEN	75700 Training, Workshops and Confer	11,688.00
				UNDP	26990	DEN	71300 Local Consultants	46,370.00
				UNDP	26990	DEN	74500 Miscellaneous Expenses	3,189.00
				UNDP	26990	DEN	75100 Facilities & Administration	13,720.00
				UNDP	26990	DEN	71400 Contractual Services - Individ	47,270.00
	CAR	1/1/2016	12/31/2016	UNDP	26990	FIN	71300 Local Consultants	28,708.00
				UNDP	26990	DFAT	71200 International Consultants	53,000.00
				UNDP	26990	FIN	71600 Travel	0.00
				UNDP	26990	FIN	72500 Supplies	65.00
				UNDP	26990	FIN	75700 Training, Workshops and Confer	12,000.00
				UNDP	26990	FIN	75100 Facilities & Administration	9,856.00
				UNDP	26990	FIN	71200 International Consultants	29,194.00
				UNDP	26990	DFAT	75100 Facilities & Administration	4,240.00
	Ctry. Allocations-Sierra Leone	3/1/2014	12/31/2014	UNDP	26990	DEN	71600 Travel	-27,740.00
				UNDP	26990	POL	71200 International Consultants	0.00
				UNDP	26990	FIN	71200 International Consultants	66,000.00
				UNDP	26990	FIN	71600 Travel	30,000.00
	DRC	1/1/2016	12/31/2016	UNDP	26990	DFAT	74200 Audio Visual&Print Prod Costs	43,000.00
				UNDP	26990	DEN	71300 Local Consultants	16,131.42
				UNDP	26990	DFAT	71600 Travel	17,500.00
				UNDP	26990	DEN	71200 International Consultants	0.00



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00089590 New Deal	DRC	1/1/2016	12/31/2016	UNDP	26990	DEN	74500 Miscellaneous Expenses	2,725.95
				UNDP	26990	DFAT	71300 Local Consultants	40,000.00
				UNDP	26990	DEN	72200 Equipment and Furniture	1,920.00
				UNDP	26990	DEN	75100 Facilities & Administration	9,280.00
				UNDP	26990	DEN	73400 Rental & Maint of Other Equip	2,405.00
				UNDP	26990	DEN	75700 Training, Workshops and Confer	20,800.00
				UNDP	26990	DFAT	75700 Training, Workshops and Confer	48,000.00
				UNDP	26990	DFAT	71200 International Consultants	24,575.00
				UNDP	26990	DEN	71600 Travel	29,992.00
				UNDP	26990	DFAT	72500 Supplies	5,000.00
	g7+ Strengthening	1/1/2016	12/31/2016	UNDP	26990	DEN	71600 Travel	0.00
				UNDP	26990	DEN	74500 Miscellaneous Expenses	2,745.00
				UNDP	26990	DEN	74200 Audio Visual&Print Prod Costs	400.00
				UNDP	26900	DEN	71200 International Consultants	0.00
				UNDP	26990	DEN	71200 International Consultants	139,700.00
				UNDP	26990	FIN	71200 International Consultants	150,022.00
				UNDP	26990	DFAT	71200 International Consultants	177,600.00
				UNDP	26990	DFAT	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	26990	DEN	72600 Grants	29,950.00
				UNDP	26990	DEN	75100 Facilities & Administration	14,663.60
				UNDP	26960	NAN	71200 International Consultants	7,048.07
				UNDP	26990	FIN	75100 Facilities & Administration	12,001.76
	Guinea	1/1/2016	12/31/2016	UNDP	26990	DFAT	72700 Hospitality/Catering	0.00
				UNDP	26990	DFAT	71600 Travel	0.00



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00089590 New Deal	Guinea	1/1/2016	12/31/2016	UNDP	26990	DFAT	75700 Training, Workshops and Confer	50,000.00
				UNDP	26990	DFAT	71300 Local Consultants	63,000.00
				UNDP	26990	DFAT	75100 Facilities & Administration	10,202.32
				UNDP	26990	DFAT	71200 International Consultants	64,725.00
				UNDP	26990	DFAT	72500 Supplies	5,000.00
				UNDP	26990	DFAT	73100 Rental & Maintenance-Premises	0.00
	Guinea Bissau	1/1/2016	12/31/2016	UNDP	26990	DFAT	71600 Travel	29,250.00
				UNDP	26990	DFAT	71200 International Consultants	20,900.00
				UNDP	26990	DFAT	74500 Miscellaneous Expenses	4,750.00
	Liberia	1/1/2015	12/31/2016	UNDP	26990	DFAT	71600 Travel	11,060.00
				UNDP	26990	DFAT	71200 International Consultants	5,400.00
				UNDP	26990	DFAT	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	26990	DFAT	74500 Miscellaneous Expenses	8,940.00
				UNDP	26990	DFAT	70000 Operating Expenses	15,000.00
				UNDP	26990	DFAT	72700 Hospitality/Catering	1,600.00
				UNDP	26990	DFAT	75100 Facilities & Administration	7,089.92
				UNDP	26990	DFAT	62300 Recurrent Payroll Costs-IP Stf	53,124.00
				UNDP	26990	DFAT	72500 Supplies	2,000.00
	Research	1/1/2016	12/31/2016	UNDP	26990	DFAT	71600 Travel	30,892.00
				UNDP	26990	DFAT	72700 Hospitality/Catering	500.00
				UNDP	26990	DEN	74200 Audio Visual&Print Prod Costs	500.00



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00089590 New Deal	Research	1/1/2016	12/31/2016	UNDP	26990	DFAT	74500 Miscellaneous Expenses	2,015.00
				UNDP	26990	DFAT	71200 International Consultants	4,359.00
				UNDP	26990	DFAT	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	26990	DFAT	75100 Facilities & Administration	5,320.00
	Sierra Leone	1/1/2016	12/31/2016	UNDP	26990	AUL	71600 Travel	28,670.00
				UNDP	26990	FIN	71300 Local Consultants	0.00
				UNDP	26990	FIN	72500 Supplies	7,547.00
				UNDP	26990	FIN	74500 Miscellaneous Expenses	-7,044.00
				UNDP	26990	FIN	71600 Travel	37,245.00
				UNDP	26990	AUL	75100 Facilities & Administration	8,000.00
				UNDP	26990	AUL	71300 Local Consultants	22,308.00
				UNDP	26990	AUL	72700 Hospitality/Catering	5,350.00
				UNDP	26990	FIN	75100 Facilities & Administration	9,840.00
				UNDP	26990	AUL	71200 International Consultants	64,800.00
				UNDP	26990	AUL	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	26990	FIN	72700 Hospitality/Catering	25,000.00
				UNDP	26990	FIN	71200 International Consultants	0.00
				UNDP	26990	AUL	74500 Miscellaneous Expenses	14,980.00
				UNDP	26990	AUL	74200 Audio Visual&Print Prod Costs	17,444.00
				UNDP	26990	FIN	74200 Audio Visual&Print Prod Costs	10,900.00
UNDP	26990	AUL	75700 Training, Workshops and Confer	44,800.00				
Somalia	3/1/2014	12/31/2016	UNDP	26990	AUL	75100 Facilities & Administration	9,788.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Somalia	3/1/2014	12/31/2016	UNDP	26990	FIN	75700 Training, Workshops and Confer	9,306.00
				UNDP	26990	DFAT	75700 Training, Workshops and Confer	51,388.00
				UNDP	26990	FIN	72400 Communic & Audio Visual Equip	-3,000.00
				UNDP	26990	AUL	71300 Local Consultants	2,100.00
				UNDP	26990	DEN	72700 Hospitality/Catering	18,000.00
				UNDP	26990	DEN	74500 Miscellaneous Expenses	3,105.00
				UNDP	26990	FIN	75100 Facilities & Administration	42,059.12
				UNDP	26990	AUL	71600 Travel	66,941.00
				UNDP	26990	FIN	72700 Hospitality/Catering	3,500.00
				UNDP	26990	FIN	71600 Travel	63,820.00
				UNDP	26990	AUL	72500 Supplies	3,150.00
				UNDP	26990	AUL	72700 Hospitality/Catering	9,450.00
				UNDP	26990	FIN	61100 Salary Costs - NP Staff	70,000.00
				UNDP	26990	AUL	71200 International Consultants	17,500.00
				UNDP	26990	FIN	71200 International Consultants	89,840.00
				UNDP	26990	DFAT	71200 International Consultants	134,320.00
				UNDP	26990	DEN	71600 Travel	20,000.00
				UNDP	26990	DFAT	71600 Travel	95,400.00
				UNDP	26990	AUL	73100 Rental & Maintenance-Premises	3,200.00
				UNDP	26990	FIN	73100 Rental & Maintenance-Premises	1,000.00
UNDP	26990	FIN	74200 Audio Visual&Print Prod Costs	32,680.00				
UNDP	26990	FIN	71300 Local Consultants	7,500.00				





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Somalia	3/1/2014	12/31/2016	UNDP	26990	DFAT	71300 Local Consultants	80,000.00
				UNDP	26990	FIN	72600 Grants	4,019.00
				UNDP	26990	DEN	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	26990	AUL	74500 Miscellaneous Expenses	20,000.00
				UNDP	26990	FIN	74500 Miscellaneous Expenses	12,318.00
	South Sudan	3/1/2014	12/31/2016	UNDP	26990	AUL	70000 Operating Expenses	50,000.00
	Technical Support	3/1/2014	12/31/2016	UNDP	26990	FIN	71200 International Consultants	62,560.00
				UNDP	26990	SIDA	71200 International Consultants	-5,880.00
				UNDP	26900	SIDA	71300 Local Consultants	5,880.00
				UNDP	26990	DEN	75100 Facilities & Administration	21,280.00
				UNDP	26990	DEN	71600 Travel	105,000.00
				UNDP	26990	DFAT	72500 Supplies	1,000.00
				UNDP	26900	SIDA	71200 International Consultants	39,555.00
				UNDP	26990	SIDA	71300 Local Consultants	5,880.00
				UNDP	04190	UNDP	70000 Operating Expenses	300,000.00
				UNDP	26900	SIDA	71600 Travel	1,673.00
				UNDP	26990	SIDA	71600 Travel	0.00
				UNDP	26990	DEN	74200 Audio Visual&Print Prod Costs	31,000.00
				UNDP	26990	DEN	71200 International Consultants	42,915.00
				UNDP	26990	FIN	71300 Local Consultants	25,000.00
UNDP				25600	UNDP	70000 Operating Expenses	300,000.00	
UNDP	26990	DEN	71300 Local Consultants	33,238.00				
UNDP	26990	DEN	72500 Supplies	1,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Technical Support	3/1/2014	12/31/2016	UNDP	26990	FIN	75100 Facilities & Administration	17,512.00
	Timor-Leste	1/1/2016	12/31/2016	UNDP	26990	DEN	75100 Facilities & Administration	10,124.80
				UNDP	26990	DEN	71600 Travel	10,280.00
				UNDP	26990	DEN	75700 Training, Workshops and Confer	34,000.00
				UNDP	26990	DEN	71300 Local Consultants	19,000.00
	Travel Facilitation	3/1/2014	12/16/2015	UNDP	26990	FIN	71600 Travel	403,498.00
				UNDP	26990	DFAT	71600 Travel	57,300.00
				UNDP	26990	DEN	75100 Facilities & Administration	16,664.00
				UNDP	26990	FIN	74500 Miscellaneous Expenses	11,800.00
				UNDP	26900	DEN	71600 Travel	0.00
				UNDP	26990	DEN	71600 Travel	306,040.00
				UNDP	26990	DFAT	74500 Miscellaneous Expenses	3,300.00
				UNDP	26990	FIN	74200 Audio Visual&Print Prod Costs	4,490.00
	UNDP	26990	DFAT	74200 Audio Visual&Print Prod Costs	10,600.00			
	TOTAL							4,601,030.96
GRAND TOTAL							6,128,080.96	



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00059401 Inter-Agency Partnership	COORDINATION AND WORKSHOP	12/31/2007	12/31/2016	UNDP	68077	DFID	70000 Operating Expenses	133,509.00
				UNDP	68077	SDC	70000 Operating Expenses	45,000.00
	Knowledge Management	12/31/2007	12/31/2016	UNDP	26990	SIDA	71200 International Consultants	25,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	22,008.00
				UN Dept of Peace Operations	30000	SIDA	71200 International Consultants	40,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	26990	SIDA	75100 Facilities & Administration	2,000.00
				UN Dept of Peace Operations	30000	SIDA	75100 Facilities & Administration	3,200.00
				UNDP	30000	SIDA	71200 International Consultants	260,099.97
				UNDP	30000	MFA NORWAY	71200 International Consultants	179,036.11
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	14,322.89
				Project Management	12/31/2007	12/31/2016	UNDP	30000
	UNDP	26990	SIDA				61300 Salary & Post Adj Cst-IP Staff	223,785.60
	UNDP	26990	SIDA				75100 Facilities & Administration	17,902.85
	UNDP	30000	SIDA				71200 International Consultants	40,000.00
	UNDP	04190	UNDP				61300 Salary & Post Adj Cst-IP Staff	256,739.57
	UNDP	30000	SIDA				75100 Facilities & Administration	5,800.00
	Staff Support - Cote d'Ivoire	12/31/2007	12/31/2016	UNDP	30000	SIDA	71200 International Consultants	100,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,000.00
	Staff Support - DRC	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	224,972.40
				UNDP	26990	SIDA	75100 Facilities & Administration	17,997.79
				UNDP	26990	DFID	61300 Salary & Post Adj Cst-IP Staff	78,774.00
	Staff Support - Haiti	12/31/2007	12/31/2016	UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	88,814.22
				UNDP	26990	DFID	61300 Salary & Post Adj Cst-IP Staff	-78,774.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Staff Support - Haiti	12/31/2007	12/31/2016	UNDP	26990	SIDA	75100 Facilities & Administration	7,105.14
	Staff Support - Liberia	12/31/2007	12/31/2016	UNDP	30000	SIDA	71200 International Consultants	250,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	20,000.00
	Training	12/31/2007	12/31/2016	UNDP	30000	SIDA	75100 Facilities & Administration	9,860.60
				UNDP	30000	SIDA	71600 Travel	105,000.00
				UNDP	26990	SIDA	75100 Facilities & Administration	8,000.00
				UNDP	26990	SIDA	70000 Operating Expenses	100,000.00
				UNDP	30000	SIDA	71200 International Consultants	7,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	11,257.44
	Vistis	12/31/2007	12/31/2016	UNDP	30000	SIDA	71600 Travel	70,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,600.00
TOTAL								2,339,511.58



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00089590 New Deal	Afghanistan	1/1/2016	12/31/2016	UNDP	26990	AUL	71200 International Consultants	0.00
				UNDP	26990	AUL	75100 Facilities & Administration	0.00
				UNDP	26990	AUL	71300 Local Consultants	0.00
				UNDP	26990	AUL	75700 Training, Workshops and Confer	0.00
	CAR	1/1/2016	12/31/2016	UNDP	26990	AUL	71200 International Consultants	3,248.00
				UNDP	26990	AUL	75100 Facilities & Administration	259.84
	Comoros	3/1/2014	12/31/2016	UNDP	26990	AUL	71300 Local Consultants	8,500.00
				UNDP	26990	AUL	75700 Training, Workshops and Confer	31,950.00
				UNDP	26990	AUL	74200 Audio Visual&Print Prod Costs	3,950.00
				UNDP	26990	AUL	75100 Facilities & Administration	3,552.00
	Country Support	3/1/2014	12/31/2016	UNDP	26990	DFAT	75100 Facilities & Administration	0.00
				UNDP	26990	FIN	70000 Operating Expenses	67,746.00
				UNDP	26990	DFAT	70000 Operating Expenses	3,165.81
				UNDP	26990	AUL	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	70000 Operating Expenses	-3,497.29
				UNDP	26990	AUL	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	-26.52
	DRC	1/1/2016	12/31/2016	UNDP	26990	DEN	70000 Operating Expenses	21,914.00
				UNDP	26990	AUL	75100 Facilities & Administration	2,320.00
				UNDP	26990	DFAT	71600 Travel	2,000.00
				UNDP	26990	DFAT	75700 Training, Workshops and Confer	29,000.00
				UNDP	26990	AUL	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	26990	AUL	72500 Supplies	1,000.00
				UNDP	26990	DFAT	75100 Facilities & Administration	2,480.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	DRC	1/1/2016	12/31/2016	UNDP	26990	AUL	71600 Travel	25,500.00
	g7+ Strengthening	1/1/2016	12/31/2016	UNDP	30000	SIDA	75100 Facilities & Administration	9,343.26
				UNDP	30000	SIDA	70000 Operating Expenses	17,331.96
				UNDP	26990	DFAT	74200 Audio Visual&Print Prod Costs	2,992.00
				UNDP	26990	DFAT	71200 International Consultants	168,765.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,252.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	94,207.00
				UNDP	26990	DFAT	75100 Facilities & Administration	13,740.56
	G7+ SUPPORT	3/1/2014	12/31/2017	UNDP	26990	DFAT	75100 Facilities & Administration	888.00
				UNDP	26990	DFAT	71200 International Consultants	11,100.00
	Guinea	1/1/2016	12/31/2016	UNDP	25600	UNDP	72700 Hospitality/Catering	1.00
				UNDP	26990	DFAT	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	25671	UNDP	75700 Training, Workshops and Confer	12,532.00
				UNDP	26990	AUL	74100 Professional Services	3,000.00
				UNDP	26990	AUL	75700 Training, Workshops and Confer	71,500.00
				UNDP	26990	AUL	75100 Facilities & Administration	6,960.00
				UNDP	26990	DFAT	71300 Local Consultants	10,000.00
				UNDP	26990	DFAT	75100 Facilities & Administration	1,200.00
				UNDP	26990	AUL	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	26990	AUL	71200 International Consultants	10,000.00
	Guinea Bissau	1/1/2016	12/31/2016	UNDP	26990	DFAT	75700 Training, Workshops and Confer	12,010.76
				UNDP	26990	DFAT	75100 Facilities & Administration	960.96
				VNM-Ministry of Info & Comm	26990	DFAT	75700 Training, Workshops and Confer	1.24
Sao Tome & Principe		3/1/2014	12/31/2016	UNDP	26990	AUL	71200 International Consultants	20,000.00



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00089590 New Deal	Sao Tome & Principe	3/1/2014	12/31/2016	UNDP	26990	AUL	75100 Facilities & Administration	4,000.00
				UNDP	26990	AUL	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	26990	AUL	72500 Supplies	7,000.00
				UNDP	26990	AUL	75700 Training, Workshops and Confer	19,000.00
	Sierra Leone	1/1/2016	12/31/2016	UNDP	26990	AUL	75100 Facilities & Administration	17,800.00
				UNDP	26990	AUL	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	-2,000.48
				UNDP	26990	DFAT	71600 Travel	3,000.00
				UNDP	26990	DFAT	74500 Miscellaneous Expenses	2,500.00
				UNDP	26990	AUL	75700 Training, Workshops and Confer	10,000.00
				UNDP	26990	AUL	71200 International Consultants	17,500.00
				UNDP	26990	DFAT	75100 Facilities & Administration	2,840.00
				UNDP	30000	SIDA	75100 Facilities & Administration	-0.04
				UNDP	26990	DFAT	71200 International Consultants	30,000.00
				UNDP	26990	AUL	72600 Grants	17,500.00
	Somalia	3/1/2014	12/31/2016	UNDP	26990	AUL	71200 International Consultants	32,000.00
				UNDP	26990	DFAT	75100 Facilities & Administration	3,638.00
				UNDP	26990	DFAT	70000 Operating Expenses	3,472.00
				UNDP	26990	DFAT	75700 Training, Workshops and Confer	42,000.00
				UNDP	26990	AUL	75100 Facilities & Administration	2,560.00
	South Sudan	3/1/2014	12/31/2016	UNDP	26990	DFAT	71200 International Consultants	50,000.00
				UNDP	26990	DFAT	75100 Facilities & Administration	4,000.00
	Technical Support	3/1/2014	12/31/2016	UNDP	26990	DFAT	71200 International Consultants	13,360.00



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00089590 New Deal	Technical Support	3/1/2014	12/31/2016	UNDP	30000	SIDA	75100 Facilities & Administration	26.61
				UNDP	26990	DFAT	70000 Operating Expenses	96,250.00
				UNDP	26990	AUL	75100 Facilities & Administration	27.12
				UNDP	26990	AUL	71600 Travel	339.04
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	257,739.57
				UNDP	26990	DFAT	74200 Audio Visual&Print Prod Costs	12,100.00
				UNDP	26990	DFAT	75100 Facilities & Administration	11,974.19
				UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	74,547.07
				UNDP	26990	DFAT	71600 Travel	24,217.42
				UNDP	30000	SIDA	71600 Travel	332.69
	Timor-Leste	1/1/2016	12/31/2016	UNDP	26990	DFAT	74500 Miscellaneous Expenses	1,810.00
				UNDP	26990	DFAT	71200 International Consultants	30,000.00
				UNDP	26990	DFAT	75100 Facilities & Administration	2,976.83
				UNDP	26990	DFAT	74200 Audio Visual&Print Prod Costs	5,400.00
				UNDP	26990	DFAT	75700 Training, Workshops and Confer	0.00
	Travel Facilitation	3/1/2014	12/16/2015	UNDP	26990	AUL	75100 Facilities & Administration	1,040.00
				UNDP	26990	DFAT	71600 Travel	12,633.00
				UNDP	26990	DFAT	75100 Facilities & Administration	1,010.64
				UNDP	26990	AUL	71600 Travel	13,000.00
	TOTAL							1,536,441.24
GRAND TOTAL							3,875,952.82	





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00059401 Inter-Agency Partnership	COORDINATION AND WORKSHOP	12/31/2007	12/31/2016	UNDP	68077	SDC	71200 International Consultants	28,219.00
				UNDP	68077	SDC	74200 Audio Visual&Print Prod Costs	18,611.00
				UNDP	68077	SDC	75700 Training, Workshops and Confer	15,200.00
				UNDP	68077	SDC	75100 Facilities & Administration	11,620.00
				UNDP	68077	SDC	71400 Contractual Services - Individ	10,000.00
				UNDP	68077	SDC	71600 Travel	73,213.37
	Knowledge Management	12/31/2007	12/31/2016	UNDP	30000	SIDA	71200 International Consultants	318,478.00
				UN Dept of Peace Operations	30000	SIDA	71200 International Consultants	40,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	12,500.00
				UN Dept of Political&Peacebldg	30000	SIDA	75100 Facilities & Administration	4,207.00
				UN Dept of Political&Peacebldg	30000	SIDA	71200 International Consultants	52,591.00
				UN Dept of Peace Operations	30000	SIDA	75100 Facilities & Administration	3,200.00
				UNDP	30000	SIDA	71600 Travel	119,944.00
				UNDP	30000	SIDA	75100 Facilities & Administration	36,073.00
	Policy Support	12/31/2007	12/31/2018	UNDP	30000	SIDA	77200 Salary and related costs-TA/GS	46,457.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,717.00
	Project Management	12/31/2007	12/31/2016	UNDP	26990	SIDA	75100 Facilities & Administration	7,754.00
				UNDP	30000	SIDA	75100 Facilities & Administration	19,908.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	232,761.00
				UNDP	26990	SIDA	61300 Salary & Post Adj Cst-IP Staff	64,299.00
				UNDP	30000	SIDA	71200 International Consultants	16,086.00
				UNDP	26990	SIDA	71300 Local Consultants	32,625.00
Staff Support - Cote d'Ivoire	12/31/2007	12/31/2016	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	56,579.00	



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00059401 Inter-Agency Partnership	Staff Support - Cote d'Ivoire	12/31/2007	12/31/2016	UNDP	30000	SIDA	75100 Facilities & Administration	4,526.00	
	Staff Support - DRC	12/31/2007	12/31/2016	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	73,732.00	
				UNDP	30000	SIDA	75100 Facilities & Administration	5,899.00	
	Staff Support - Liberia	12/31/2007	12/31/2016	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	30,242.00	
				UNDP	30000	SIDA	75100 Facilities & Administration	2,419.00	
	Staff Support - Mali	12/31/2007	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	5,705.00	
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	71,310.00	
	Staff Support - Sudan	12/31/2007	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	5,060.00	
				UNDP	30000	SIDA	63100 Non-Recurrent Payroll - NP Stf	0.00	
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	63,249.00	
	Training	12/31/2007	12/31/2016	UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,000.00	
				UNDP	30000	SIDA	71200 International Consultants	10,000.00	
				UNDP	30000	SIDA	71600 Travel	138,807.00	
				UNDP	30000	SIDA	75100 Facilities & Administration	12,705.00	
	Vistis	12/31/2007	12/31/2016	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	3,200.00	
				UNDP	30000	SIDA	75100 Facilities & Administration	2,800.00	
				UNDP	30000	MFA NORWAY	71600 Travel	40,000.00	
				UNDP	30000	SIDA	71600 Travel	35,000.00	
	TOTAL								1,738,696.37



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00089590 New Deal	Afghanistan	1/1/2016	12/31/2016	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	2,470.00
				UNDP	30000	GER	75100 Facilities & Administration	198.00
	CAR	1/1/2016	12/31/2016	UNDP	26990	DFAT	71200 International Consultants	21,865.00
				UNDP	30000	GER	75100 Facilities & Administration	4,000.00
				UNDP	26990	AUL	71500 UN Volunteers	1,750.00
				UNDP	26990	AUL	71200 International Consultants	2,523.00
				UNDP	30000	GER	71200 International Consultants	50,000.00
				UNDP	26990	DFAT	71500 UN Volunteers	202.00
	Country Support	3/1/2014	12/31/2016	UNDP	30000	GER	71200 International Consultants	24,995.00
				UNDP	30000	GER	75100 Facilities & Administration	1,999.00
	Fragile-to-Fragile Initiatives	3/1/2014	12/31/2018	UNDP	30000	GER	71600 Travel	44,718.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	20,282.00
				UNDP	30000	GER	75100 Facilities & Administration	5,200.00
	Gambia Country Support	3/1/2014	12/31/2018	UNDP	55016	MOFATKOREA	75100 Facilities & Administration	11,111.00
				UNDP	55016	MOFATKOREA	71200 International Consultants	93,889.00
				UNDP	55016	MOFATKOREA	75700 Training, Workshops and Confer	45,000.00
	Guinea Bissau	1/1/2016	12/31/2016	UNDP	26990	FIN	76100 Foreign Exchange Currency Loss	0.00
	Knowledge Products	3/1/2014	12/31/2018	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	30000	GER	75100 Facilities & Administration	2,000.00
	Liberia	1/1/2015	12/31/2016	UNDP	30000	GER	71600 Travel	40,000.00
				UNDP	30000	GER	71300 Local Consultants	30,000.00
				UNDP	55016	MOFATKOREA	75100 Facilities & Administration	11,111.00
				UNDP	55016	MOFATKOREA	71600 Travel	138,889.00
UNDP				30000	GER	75100 Facilities & Administration	14,711.12	



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00089590 New Deal	Liberia	1/1/2015	12/31/2016	UNDP	30000	GER	71200 International Consultants	60,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	38,889.00
	Mali Country Support	3/1/2014	12/31/2018	UNDP	55016	MOFATKOREA	75100 Facilities & Administration	8,889.00
				UNDP	55016	MOFATKOREA	71600 Travel	10,000.00
				UNDP	55016	MOFATKOREA	75700 Training, Workshops and Confer	56,111.00
				UNDP	55016	MOFATKOREA	71200 International Consultants	45,000.00
	Sao Tome & Principe	3/1/2014	12/31/2016	UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	26990	AUL	71300 Local Consultants	11,351.00
				UNDP	26990	DFAT	75100 Facilities & Administration	0.00
				UNDP	26990	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	20,175.00
				UNDP	26990	DFAT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26990	AUL	75100 Facilities & Administration	908.08
				UNDP	26990	DFAT	71300 Local Consultants	0.00
				UNDP	30000	GER	75100 Facilities & Administration	1,614.00
	Sierra Leone	1/1/2016	12/31/2016	UNDP	26990	AUL	70000 Operating Expenses	30,000.00
				UNDP	26990	DFAT	70000 Operating Expenses	10,000.00
				UNDP	26990	AUL	74500 Miscellaneous Expenses	1.00
				UNDP	26990	DFAT	75100 Facilities & Administration	3,909.39
UNDP				30000	GER	75100 Facilities & Administration	2,261.78	
UNDP				26990	DFAT	71600 Travel	38,867.41	
UNDP				26990	DFAT	74500 Miscellaneous Expenses	6.00	



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00089590 New Deal	Sierra Leone	1/1/2016	12/31/2016	UNDP	30000	GER	71200 International Consultants	30,000.00
				UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	26990	AUL	75100 Facilities & Administration	2,400.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	-1,730.22
	Somalia	3/1/2014	12/31/2016	UNDP	26990	AUL	71600 Travel	0.00
				UNDP	30000	GER	75100 Facilities & Administration	4,700.00
				UNDP	26990	AUL	75100 Facilities & Administration	0.00
				UNDP	30000	GER	71600 Travel	18,750.00
				UNDP	26990	DFAT	71200 International Consultants	0.00
				UNDP	30000	GER	71200 International Consultants	40,000.00
				UNDP	26990	DFAT	71600 Travel	0.00
				UNDP	26990	DFAT	75100 Facilities & Administration	6,512.00
	South Sudan	3/1/2014	12/31/2016	UNDP	55016	MOFATKOREA	71200 International Consultants	40,741.00
				UNDP	55016	MOFATKOREA	75100 Facilities & Administration	3,259.00
	Success Cases	3/1/2014	12/31/2018	UNDP	30000	GER	75100 Facilities & Administration	2,400.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	GER	71600 Travel	15,000.00
	Technical Support	3/1/2014	12/31/2016	UNDP	26990	DFAT	61300 Salary & Post Adj Cst-IP Staff	9,600.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	66,760.00
				UNDP	26990	DFAT	71600 Travel	20,000.00
				UNDP	26990	DFAT	75100 Facilities & Administration	6,668.80
				UNDP	30000	GER	71200 International Consultants	59,351.00
				UNDP	26990	DFAT	71200 International Consultants	48,760.00



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00089590 New Deal	Technical Support	3/1/2014	12/31/2016	UNDP	30000	GER	71600 Travel	54,020.00
				UNDP	26990	DFAT	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GER	75100 Facilities & Administration	14,410.51
	Travel Facilitation	3/1/2014	12/16/2015	UNDP	55016	MOFATKOREA	75100 Facilities & Administration	0.00
				UNDP	30000	GER	71600 Travel	11,111.00
				UNDP	55016	MOFATKOREA	71600 Travel	0.00
				UNDP	30000	GER	75100 Facilities & Administration	888.88
				UNDP	26990	DFAT	75100 Facilities & Administration	0.00
				UNDP	26990	DFAT	71600 Travel	0.00
				UNDP	26990	DFAT	71600 Travel	0.00
TOTAL							1,499,902.75	
GRAND TOTAL							3,238,599.12	



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00059401 Inter-Agency Partnership	COORDINATION AND WORKSHOP	12/31/2007	12/31/2016	UNDP	68077	SDC	74200 Audio Visual&Print Prod Costs	1,200.00
				UNDP	68077	SDC	75100 Facilities & Administration	229.68
				UNDP	68077	SDC	74100 Professional Services	1,671.00
	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	26990	SIDA	70000 Operating Expenses	1.00
	Knowledge Management	12/31/2007	12/31/2016	UNDP	30000	SIDA	71200 International Consultants	24,800.00
				United Nations University	30000	UKM	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	224.00
				United Nations University	30000	UKM	75100 Facilities & Administration	0.00
				United Nations University	30000	Foreign co	75100 Facilities & Administration	3,310.64
				UN Dept of Political&Peacebldg	30000	SIDA	71200 International Consultants	29,164.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71600 Travel	8,000.00
				UNDP	30000	UKM	75100 Facilities & Administration	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	891.20
				UN Dept of Political&Peacebldg	30000	SIDA	74100 Professional Services	2,041.48
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	11,140.00
				United Nations University	30000	UKM	74200 Audio Visual&Print Prod Costs	0.00
				United Nations University	30000	UKM	75700 Training, Workshops and Confer	0.00
				UN Dept of Peace Operations	30000	SIDA	71200 International Consultants	76,328.00
				UN Dept of Political&Peacebldg	30000	SIDA	75100 Facilities & Administration	2,496.44
United Nations University				30000	Foreign co	71200 International Consultants	32,778.00	
United Nations University	30000	Foreign co	74200 Audio Visual&Print Prod Costs	4,200.00				
UN Dept of Peace Operations	30000	SIDA	75100 Facilities & Administration	2,400.00				



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00059401 Inter-Agency Partnership	Knowledge Management	12/31/2007	12/31/2016	United Nations University	30000	Foreign co	75700 Training, Workshops and Confer	4,405.00
	Project Management	12/31/2007	12/31/2016	UNDP	30000	SIDA	77100 Salary and related costs-TA/NP	64,490.52
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	457,241.09
				UNDP	30000	SIDA	71200 International Consultants	48,001.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	36,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	54,564.45
	Staff Support - Cote d'Ivoire	12/31/2007	12/31/2016	UNDP	30000	SIDA	71200 International Consultants	28,509.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	1,078.64
				UNDP	30000	SIDA	75100 Facilities & Administration	2,367.29
	Staff Support - DRC	12/31/2007	12/31/2016	UNDP	30000	SIDA	75100 Facilities & Administration	21,030.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	262,881.00
	Staff Support - Guinea Bissau	12/31/2007	12/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	5,973.11
				UNDP	30000	SIDA	77100 Salary and related costs-TA/NP	74,657.91
	Staff Support - Liberia	12/31/2007	12/31/2016	UNDP	30000	SIDA	75100 Facilities & Administration	8,854.52
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	110,682.00
	Staff Support - Mali	12/31/2007	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	6,794.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	84,924.00
	Staff Support - Sudan	12/31/2007	12/31/2018	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	271,583.00
				UNDP	30000	SIDA	75100 Facilities & Administration	21,727.00
	Training	12/31/2007	12/31/2016	UNDP	30000	SIDA	71600 Travel	12,814.00
				UNDP	30000	SIDA	75100 Facilities & Administration	10,865.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	123,000.00
	Vistis	12/31/2007	12/31/2016	UNDP	30000	SIDA	71200 International Consultants	45,000.00
UNDP				30000	SIDA	75100 Facilities & Administration	8,131.00	
UNDP				30000	SIDA	71600 Travel	56,639.00	





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TOTAL						2,023,087.97			



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00089590 New Deal	CAR	1/1/2016	12/31/2016	UNDP	30000	GER	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	GER	75100 Facilities & Administration	1,600.00
	Country Support	3/1/2014	12/31/2019	UNDP	30000	GER	75100 Facilities & Administration	384.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	GER	75100 Facilities & Administration	16,982.00
				UNDP	30000	GER	71200 International Consultants	212,275.00
				UNDP	30000	GER	71600 Travel	3,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	4,800.00
				UNDP	30000	GER	75100 Facilities & Administration	1,600.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	GER	75100 Facilities & Administration	1,840.00
				Fragile-to-Fragile Initiatives	3/1/2014	12/31/2018	UNDP	30000
	UNDP	30000	GER				71600 Travel	35,000.00
	Knowledge Products	3/1/2014	12/31/2018	UNDP	30000	GER	75100 Facilities & Administration	1,200.00
				UNDP	30000	GER	71600 Travel	15,000.00
	Sao Tome & Principe	3/1/2014	12/31/2016	UNDP	30000	GER	75100 Facilities & Administration	1,040.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	9,500.00
	Sierra Leone	1/1/2016	12/31/2016	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	113,110.00
				UNDP	30000	GER	71300 Local Consultants	2,000.00
				UNDP	30000	GER	71200 International Consultants	26,000.00
				UNDP	30000	GER	75100 Facilities & Administration	11,768.80
	Somalia	3/1/2014	12/31/2016	UNDP	30000	GER	72900 MDTF & DBS Reporting	4,320.00



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# Annual Work Plan

## CB CrisisFragilityEngmt Policy

**Project:** 00048958  
**Project Title:** CPR Policy and Planning

**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089590 New Deal	Somalia	3/1/2014	12/31/2016	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	74,800.00
				UNDP	30000	GER	71200 International Consultants	45,000.00
				Min.Planning,Invest&Econ.Dev.	30000	GER	75700 Training, Workshops and Confer	76,305.00
				UNDP	30000	GER	75100 Facilities & Administration	10,761.60
				Min.Planning,Invest&Econ.Dev.	30000	GER	75100 Facilities & Administration	6,032.40
	Success Cases	3/1/2014	12/31/2018	UNDP	30000	GER	71600 Travel	15,000.00
				UNDP	30000	GER	75100 Facilities & Administration	1,200.00
	Technical Support	3/1/2014	12/31/2016	UNDP	30000	GER	75100 Facilities & Administration	18,361.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	146,000.00
				UNDP	30000	GER	71600 Travel	83,517.00
	Timor-Leste	1/1/2016	12/31/2016	UNDP	30000	GER	75100 Facilities & Administration	1,600.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	20,000.00
	Travel Facilitation	3/1/2014	12/16/2015	UNDP	30000	GER	71600 Travel	110,000.00
				UNDP	30000	GER	75100 Facilities & Administration	8,800.00
	TOTAL							1,160,596.80
	GRAND TOTAL							3,183,684.77



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Country Support - Staff costs	12/31/2007	12/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	9,954.00
				UNDP	30000	SIDA	77100 Salary and related costs-TA/NP	124,431.00
	Knowledge Management	12/31/2007	12/31/2016	UNDP	30000	Foreign co	71200 International Consultants	25,265.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	6,645.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,552.80
	Project Management	12/31/2007	12/31/2016	UNDP	30000	SIDA	77100 Salary and related costs-TA/NP	55,823.00
				UNDP	30000	SIDA	75100 Facilities & Administration	26,780.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	21,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	257,929.00
	Staff Support - DRC	12/31/2007	12/31/2016	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	80,576.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,447.00
	Staff Support - Mali	12/31/2007	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	20,382.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	254,771.00
	Staff Support - Sudan	12/31/2007	12/31/2018	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	58,983.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,719.00
	Vistis	12/31/2007	12/31/2016	UNDP	30000	SIDA	71600 Travel	8,317.00
				UNDP	30000	SIDA	75100 Facilities & Administration	664.00
	TOTAL							
GRAND TOTAL								965,238.80